

**SPECIAL AGENDA – AGENDA 40**  
**CORPORATION OF THE TOWNSHIP OF LAIRD**  
**April 30, 2025, at 6:00 pm**  
**Laird Township Council Chambers**

1. **Call to Order**
2. **Declaration of Pecuniary Interest**
3. **Agenda Approval**  
Recommendation: BE IT RESOLVED THAT Council hereby approves the April 30, 2025, special meeting agenda as presented.
4. **Delegations and Presentations**
5. **Adoption of Minutes of Previous Meeting**
6. **Adoption of Accounts**
7. **Staff and Committee Reports**
8. **Unfinished Business**
  - a. Memo: 2022 Wacker Neuson Wheel Excavator **P. 3 - 6**  
Recommendation: BE IT RESOLVED THAT the Council receives the April 30, 2025, 2022 Wacker Neuson Wheel Excavator report and further that Council directs staff to purchase the 2022 Wacker Neuson Wheel Excavator.
  - b. Final Budget 2025 **P. 7 - 20**  
Note: Amendments highlighted in pink  
Recommendation: BE IT RESOLVED that Council adopts the 2025 Budget and set the tax rates on a 3.5% increase in the amount of \$1,996,915.00 and authorize the Clerk to draft the tax rates By-law.
9. **New Business**
10. **Notices of Motion**
11. **Closed Session**
12. **Communications and Correspondence**
13. **Mayor and Council Comments**

**14. By-laws**

a. 2052-25 Conformity By-law **P. 21**

Recommendation: BE IT RESOLVED THAT Council adopts By-law 2052-25 being a by-law to confirm the proceedings of the meeting of Council held on April 30, 2025.

**15. Adjournment**

Recommendation: BE IT RESOLVED THAT this Council shall now adjourn to meet again on May 22, 2025, at 6:00 p.m. or until the call of the chair.

TOWNSHIP OF LAIRD  
MEMORANDUM

**Date:** April 30, 2025  
**To:** Mayor Evoy and Council  
**From:** Jennifer Errington, Clerk Administrator  
**Subject:** 2022 Wacker Neuson Wheel Excavator

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**BACKGROUND/OVERVIEW:**

At the April 17, 2025, Council meeting, the Road Superintendent, David Pollari, proposed purchasing a 2022 Wacker Neuson Wheel Excavator to self-perform brushing and ditching projects in-house, as the Township currently contracts this work out each year.

The Superintendent has further investigated the potential of other options and it is recommended that Council reconsider the originally proposed and locally available wheeled excavator. As time is of the essence, due to other interest in this equipment, it is recommended that this purchase be pursued ASAP.

As we have seen, the cost of contracted ditching varies wildly, and the timely performance and completion of contracted work is routinely unsatisfactory. It is recommended that the Township return to a more self-performed model for our ditching and brushing needs. This report demonstrates both the historical need and the 2025 budget availability to support the purchase of the wheeled excavator.

**Historical Brushing and Ditching figures:**

Year	Brushing	Ditching
2019	\$1,235.33	\$10,816.64
2020	\$13,955.40	\$24,508.86
2021	\$12,707.71	\$71,297.61
2022	\$16,547.53	\$23,975.38
2023	\$12,023.76	\$3,128.58
2024	\$8,202.48	\$543.25
<b>TOTAL</b>	<b>\$64,672.21</b>	<b>\$134,270.32</b>

\*\* Over the past 6 years, the Township has spent a total of \$198,842.53 on brushing and ditching.

**5-Year Plan for Future Ditching and Brushing:**

**Ditching 5-Year Plan**

<b>Year</b>	<b>Location</b>	<b>Distance</b>
2025	Finish Lake George Road	800 m
	Riverside Drive	700 m
	Cemetery Road	400 m
2026	Neebish Road (Macdonald to Finns' Bay)	800 m
	Rydall Mill Road	450 m
	Finns' Bay Road	300 m
2027	Lake George Road West	1,050 m
	Pumpkin Point Road	150 m
2028	Calabogie Road	1000 m
	Lake George Road East	700 m
2029	Lakeshore Drive	1400 m
	Hillstrom Road	500 m
2030	Reids Road	3200 m
<b>TOTAL</b>		<b>11,450 m</b>

\*\* Based on the current costing rate for contracted ditching, the proposed ditching over the next 6 years based on the 5-year Plan above, ditching would cost \$251,900.00, if contracted. The costing is based on \$22 per meter. It should be noted that some trucking may need to be contracted out to support the Township's self-performed work.

**Future Brushing 5-Year Plan**

<b>Year</b>	<b>Location</b>	<b>Time Required</b>	<b>Approximate Costing</b>
2025	Reids Road West	4 weeks	\$20,000
	Pumpkin Point Park		
	Point Drive		
	Cemetery Road		
2026	Government Road	3 weeks	\$15,000
	Townline Road		
	Pumpkin Point Road		
2027	MacDonald Drive	3 weeks	\$15,000
	Birch Point Drive		
	Finns' Bay Road		
	Neebish Road		
2028	Bar River Road	1 week	\$5,000
	Lakeview North		
	Porchuck Road		
	Lake Shore Drive		
2029	Lakeview South	2 weeks	\$10,000
	Maclennan Road		

	Reids Road Extension Riley Road		
TOTAL			\$65,000

\*\* The total cost for brushing over the next 5 years would cost approximately \$65,000.00. The figures are based on current rental rates, which are not inflated. At the end of the 5 years, we would only need to do maintenance brushing as we would be caught up on the heavy brushing. The Township has not done a lot of heavy brushing over the past 15 years. Over the past 15 years we rented equipment 3 times and contracted the work out 1 year.

**2022 Wacker Neuson Wheel Excavator Pricing:**

The following is a breakdown of the cost to purchase the 2022 Wacker Neuson Wheel Excavator as well as the 2025 budget availability to support the purchase:

For 2025, we have \$38,000 in the budget for ditching and \$10,000 for brushing that we would self-perform, which makes up \$48,000 that we would potentially put towards the purchase. If we also use the 2025 Roads Equipment Reserve Allocation, we can purchase this equipment outright with-in the 2025 Budget.

2022 Wacker Neuson Wheel Excavator	168,529
Baumlight MX530 Brusher	11,500
New 60" Ditching Bucket	2,020
Pre-delivery inspection/service charge	400
Sub-Total	182,449
Our Tax Cost	- 3,151
<b>TOTAL</b>	<b>- \$185,660</b>
2025 Budgeted Wheeled excavator purchase	- \$90,000
2025 Budgeted Contracted Ditching Capital allowance	-30,000
2025 Budgeted Equipment rental for Cemetery Rd Ditching	-8,000
2025 Budgeted Brushing allowance	-10,000
<u>2025 Amount from 2025 Capital reserve reallocation</u>	<u>-47,660</u>
	<b>-\$185,660</b>

The above demonstrates the 2025 Budgetary items that could be reallocated to support the wheeled excavator purchase.

Alternatively, the 2022 Wacker Neuson Wheel Excavator can be financed; the draft budget amount of \$90,000 for a wheeled excavator could be used towards the purchase of this piece of equipment. The remainder \$92,449 owing could be financed at 5.59% over 5 years, which is a payment of \$1,770 per month or \$21,240 per year.

The \$21,240 payment per year would easily be covered in our yearly brushing and ditching budget. Having the equipment would allow the Roads Department to self-perform the work when convenient. The 5-year financing costs would be covered by our budget, and thereafter we would own the machine outright and expect at least a 15-year life span with the Township. Also, it may prolong the life of our backhoe for the fact that we could use this machine to install driveways, culverts, and snow ditching.

### **Recommendation:**

It is recommended that Council consider purchasing the 2022 Wacker Neuson Wheel Excavator. The 2025 Budget has been carefully reviewed, figures have been reallocated to reflect this purchase, and there is the ability to have the labour to support self-performing the brushing and ditching work. Based on the future 5-year plans for work, there would be a cost savings to do the work in-house, and most importantly, the work would get performed, as the timely performance and completion of contracted work has been routinely unsatisfactory.

In the draft 2025 budget Council has set aside \$90,000 for a wheeled excavator, \$51,258 in Roads Equipment Reserve, and \$48,000 for ditching and brushing. There is the ability to fund the purchase of the 2022 Wacker Neuson Wheel Excavator or spend \$90,000.00 and finance the remainder over the next 5 years.

### **Recommended Resolution:**

BE IT RESOLVED THAT Council receives the April 30, 2025, 2022 Wacker Neuson Wheel Excavator report and further that Council directs staff to purchase the 2022 Wacker Neuson Wheel Excavator.

**TOWNSHIP OF LAIRD**  
**2025 BUDGET REPORT**

*DRAFT BUDGET*



Description	2024	2024	2025
	Budget	Prior Audit	Budget

**TAXATION REVENUE**

TAXATION			3.50%
Taxation Levy This Year			67,066
Taxation (Excluding Levy) Supplementaries and Reductions		30,371	
Taxation Levy Municipal Prior Year	1,856,871	1,855,354	1,916,173
	1,856,871	1,885,725	1,983,239
Taxation Added Assessment Value Increase from Prior Year as per MPAC	30,448	30,448	13,676
<b>Total Municipal Taxation</b>	<b>1,887,319</b>	<b>1,916,173</b>	<b>1,996,915</b>

**OPERATING REVENUE**

**TAXATION OPERATING**

Unaudited Surplus from Prior Year			122,200
Penalty & Interest Earned	20,000	46,549	40,000
Grant-in-Lieu - Provincial	2,609	413	500
<b>Total Taxation Operating</b>	<b>22,609</b>	<b>46,962</b>	<b>162,700</b>

**INVESTMENT INCOME**

IPC Securities Corporation	57,000	84,920	54,000
<b>Total Investment Income</b>	<b>57,000</b>	<b>84,920</b>	<b>54,000</b>

**GENERAL GOVERNMENT OPERATING**

General Government Rent (Misc. eg. Xplornet)	12,418	14,525	13,000
Weddings	800	675	750
<b>Total General Government</b>	<b>13,218</b>	<b>15,200</b>	<b>13,750</b>

**PROTECTION OPERATING**

Building Permits	8,000	17,975	19,000
Provincial Offences Revenue, 911 & Emerg. Man.	2,000	170	500
Community Safety & Correction	8,700	8,044	8,285
Dog Licences, etc.	0	10,912	
<b>Total Protection</b>	<b>18,700</b>	<b>37,101</b>	<b>27,785</b>

**ENVIRONMENTAL OPERATING**

Aggregate	500	239	310
Tipping Fees	20,000	27,426	23,000
<b>Total Environmental</b>	<b>20,500</b>	<b>27,665</b>	<b>23,310</b>

**CULTURE OPERATING**

Provincial Library Grant	2,429	2,429	2,429
<b>Total Recreation &amp; Culture</b>	<b>2,429</b>	<b>2,429</b>	<b>2,429</b>

2025 DRAFT BUDGET

Description	2024	2024	2025
		Prior Audit	Budget

**MISC. REVENUE OPERATING**

Tax Certificates	675	805	850
Transportation Road Department (Culverts & Misc.)	3,000	9,748	5,000
<b>Total Misc. Revenue</b>	<b>3,675</b>	<b>10,553</b>	<b>5,850</b>

**PLANNING & DEVELOPMENT OPERATING**

Planning Fees	200	400	200
Surplus Property Sales - Back Lots Etc.	5,170	5,212	0
<b>Total Planning &amp; Development Revenue</b>	<b>5,370</b>	<b>5,612</b>	<b>200</b>

**RECREATION OPERATING**

Bar River Hall Rent	0	350	2,500
Laird Fairgrounds Misc. & Rent	5,000	7,825	8,175
Laird Fairgrounds Storage Rent	7,000	5,400	7,280
Laird Fairgrounds Raceway Contact	25,000	25,000	25,000
Laird Hall Rent	2,500	2,951	2,500
Main Recreation Misc. & Pumpkin Fest Event	1,000	1,113	1,000
Pumpkin Point Park Revenue	100		
<b>Total Recreation Revenue</b>	<b>40,600</b>	<b>42,639</b>	<b>46,455</b>
<b>Total Operating Revenue</b>	<b>184,101</b>	<b>273,081</b>	<b>336,479</b>

<b>Subtotal Taxation/Operating Revenue</b>	<b>2,071,420</b>	<b>2,189,254</b>	<b>2,333,394</b>
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**OTHER REVENUE**

**RESERVES & SURPLUSES**

Reserve Fund - Landfill	20,000	20,000	3,000
Reserve Fund - Working Capital - Bar River Hall Flooring		10,000	
Reserve Fund - Working Capital - Gov. Rd. Bridge		35,931	
Reserve Fund - Recreation General Bar River Hall	113,875	113,875	
Reserve Fund - Cemetery	16,000	16,000	
Reserve Recreation G. W. Evoy Rink Playground Equipment	27,500	27,500	
Reserve Heritage	15,000		35,726
Ditching - Cemetery Rd. 400 m - Self Perform Rent Equipment			8,000
Ditching - Riverside Dr. 700 m - Contracted			14,000
Ditching - Lake George Rd. 800 m - Contracted			16,000
Surplus Recreation Laird Fairgrounds	6,400	6,400	
<b>Total Reserves &amp; Surpluses Revenue</b>	<b>198,775</b>	<b>229,706</b>	<b>76,726</b>



2025 DRAFT BUDGET

Description	2024	2024	2025
		Prior Audit	Budget
<b>GRANT REVENUE</b>			
Heritage - Summer Employment Funding	2,170	2,319	2,408
Main Recreation Summer Employment Funding Fed. & Prov.	5,982	6,135	6,149
NOHFC Funding B. R. Hall	347,298	347,298	0
Ont Trillium Funding - Gazebo Laird Fairgrounds	2,500	2,500	0
Canada Community Building Fund (Gas Tax)	70,489	71,523	73,426
Nords Funding for Roads Surface Treatment	70,882	70,822	70,822
OMPF	341,900	341,900	375,400
OCIF (Roads Capital, Asset Management, Cultural Infrastructure)	100,000	100,000	100,000
<b>Total Grant Revenue</b>	<b>941,221</b>	<b>942,497</b>	<b>628,205</b>
<b>Total Other Revenue</b>	<b>1,139,996</b>	<b>1,172,203</b>	<b>704,931</b>
<b>Subtotal Other Revenue</b>	<b>1,139,996</b>	<b>1,172,203</b>	<b>704,931</b>
<b>TOTAL COMBINED REVENUE</b>	<b>3,211,416</b>	<b>3,361,457</b>	<b>3,038,325</b>

**GENERAL OPERATING EXPENDITURES**

<b>GENERAL GOVERNMENT</b>			
Admin Salaries & Benefits \$305,000 Approx.	200,000	233,111	245,000
Admin Benefit Portion of Employees	10,000	10,000	
Admin Travel	5,000	2,597	3,500
Admin Education, Conventions & Workshops	5,000	4,139	4,000
Admin Health/Safety			1,000
Council Honourariums & Benefits	26,566	24,735	31,983
Council Legal, Advertising & Misc.	2,500	3,863	4,000
Council Conventions/Workshops Good Roads			8,000
Council Conventions/Workshops ROMA (March)			0
Council Conventions/Workshops FONOM (May)			0
Council Conventions/Workshop Misc.			2,000
Council Donation Graduates	500	750	750
Council Donation Wall of Rem. - W.O.R. Review	349	356	356
Council Donation Laird Fair	1,500	1,500	1,500
Council Donation Echo Bay Elks Fireworks	300		300
Council Donation Crime Stoppers	500		500
Council Donaton Royal Canadian Legion & Remembrance Day	380	406	406
Donation - Skating Program	100	100	100
- Perch Derby	250		300
- Dog Classes	200	200	200
- Cycling	500	500	500
- Christmas Cheer	300	300	300
Council Special Meetings Travel	1,500	1,062	1,500
Taxation Program	5,500	4,296	5,665
Tax Allowance & Sale	3,000	1,033	1,064

2025 DRAFT BUDGET

Description	2024	2024	Cont.....
		Prior Audit	2025 Budget
<b>GENERAL GOVERNMENT CONT.....</b>			
Audit Fees	21,000	24,956	25,705
Bank Charges & Interest	600	614	650
Consultant Fees	6,000	4,629	5,000
Office Bldg Maintenance, Heat & Lights	11,000	8,728	9,500
Supplies & Equipment Including Copier	17,000	13,771	10,500
Insurance	25,857	34,808	30,077
Bad Debt, Misc & Advertising	2,000	1,055	2,000
Subscriptions, Memberships	6,500	6,709	8,000
Telephone, Postage & Internet	7,000	8,649	10,000
Asset Management Consult \$7200 & Admin. Costs \$5000 (OCIF)	20,000	25,247	12,200
Legal Fees	2,000	644	2,000
MPAC	26,691	23,691	24,297
Election	500	1,662	1,500
<b>Total General Government</b>	<b>410,093</b>	<b>444,111</b>	<b>454,353</b>

<b>PROTECTION PERSONS &amp; PROPERTY</b>			
Emergency Management Admin Salaries & Benefits	2,000	6,590	7,000
Emergency Management Materials	2,000	2,421	3,000
Fire Services Miscellaneous	500	1,718	2,000
Fire Services Agreement	90,000	89,780	80,000
CFSO Admin Salaries & Benefits	1,000	816	1,000
CFSO Education & Safety	500	889	1,000
By-law Officer CBO - Wages & Travel	17,000	15,624	17,000
By-law Officer CBO - Admin.Wages & Benefits	5,000	4,026	5,000
By-law Officers CBO - Membership,Workshops & Supplies	3,500	6,022	6,500
By-law Property, Parking & Dogs - Wages, Travel	13,500	10,524	11,000
By-law Property, Parking & Dogs - Legal	10,000	3,372	7,600
By-law Property, Parking & Dogs - Misc. & Supplies	500	417	500
By-law Property, Parking & Dogs - Admin Salaries & Benefits	1,000	6,952	7,500
By-law Dogs - Membership and Fees		10,912	850
Police Admin Salaries & Benefits	1,000	267	1,000
Police Contract	153,034	153,036	156,560
Police OPP Detachment Board & Legal		5,363	2,119
9-1-1	600	1,196	618
<b>Total Protection Persons &amp; Property</b>	<b>301,134</b>	<b>319,925</b>	<b>310,247</b>

<b>ENVIRONMENTAL SERVICES</b>			
Environmental Waste Wages	20,000	18,943	20,600
Environmental Admin. Salaries & Benefits	4,000	2,388	3,000
Environmental Material	2,500	836	2,575
Environmental Recycling-WDS	36,677	38,376	37,777
Environmental - Rd Wages & Materials	16,000	18,287	20,000

Description	2024	2024	Cont.....
		Prior Audit	Budget

<b>ENVIRONMENTAL SERVICES CONT.....</b>			
Environmental - Rd Materials & Equip. Time	4,000	---	---
Environmental - Site Monitoring and Annual Report	23,000	20,132	12,341
Environmental - Legal	5,600	5,532	0
Environment - Insurance	2,896	3,073	3,873
<b>Total Environmental Services</b>	<b>114,673</b>	<b>107,567</b>	<b>100,166</b>

<b>PLANNING &amp; DEVELOPMENT</b>			
Planning Admin. Salaries & Benefits	2,500	982	2,575
Planning Official Materials & Miscellaneous	15,000	4,902	7,500
Planning Board Levy	9,800	9,800	11,732
SSM Public Library	2,429	2,429	2,429
Property Sales Back Lots & Purchases, Legal	1,000	779	1,030
<b>Total Planning &amp; Development</b>	<b>30,729</b>	<b>18,892</b>	<b>25,266</b>

<b>HEALTH SERVICES</b>			
Algoma Public Health	48,052	48,052	52,376
Matthews Memorial Hospital	2,000	2,000	2,000
<b>Total Health Services</b>	<b>50,052</b>	<b>50,052</b>	<b>54,376</b>

<b>SOCIAL &amp; FAMILY SERVICES</b>			
Algoma DSAB	509,144	509,172	524,418
Dr. Harold Trefry Memorial Centre	3,000	3,000	3,000
<b>Total Social &amp; Family Services</b>	<b>512,144</b>	<b>512,172</b>	<b>527,418</b>

<b>TOTAL GENERAL OPERATING EXPENDITURES</b>	<b>1,418,825</b>	<b>1,452,719</b>	1,471,826
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<b>SUBTOTAL GENERAL OPERATING EXPENDITURES</b>	<b>1,418,825</b>	<b>1,452,719</b>	1,471,826
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**HERITAGE OPERATING EXPENDITURES**

	2024	2024	2025
<b>Heritage</b>			
Wages, Benefits Church Caretaker	1,500	638	1,545
Insurance Church	2,137	2,268	1,365
Materials, Power & Mileage Church	300	347	309
Heritage Wages Summer Employment	5,110	5,190	5,263
Heritage Admin Salaries & Benefits	1,000	809	1,030
Museum Online Compensation for Programmer	1,000	29	2,000
Maintenance Museum		101	
Insurance Contents	1,869	1,984	1,114
<b>Total Heritage</b>	<b>12,916</b>	<b>11,366</b>	<b>12,626</b>

Description	2024	2024	2025
		Prior Audit	Budget

**RECREATION OPERATING EXPENDITURES**

<i>Bar River Hall</i>	2024	2024 Prior Audit	2025
Wages		852	5,000
Training (Food Handlers)			200
Building Maintenance			
Supplies	250	264	300
Propane Heat	8,500	4,946	6,000
Power	2,000	2,113	2,200
Equipment Repair			
Insurance	5,005	5,312	5,591
Permits & Fees			
Grinder Pump		3,816	
Grand Opening - one time cost			400
<b>Total Bar River Hall</b>	<b>15,755</b>	<b>17,303</b>	<b>19,691</b>

<i>G. W. Evoy Rink</i>	2024	2024 Prior Audit	2025
Wages	2,000	1,811	3,000
Training (Propane Course)			600
Building Maintenance	1,700	1,274	1,300
Supplies	300	198	600
Heat	4,500		4,500
Power	1,200	664	1,200
Equipment Repair	5,500	474	1,500
Insurance	3,612	3,834	4,252
Snow Removal	200		
<b>Total G. W. Evoy Rink</b>	<b>19,012</b>	<b>8,255</b>	<b>16,952</b>

<i>Finns Bay Wharf</i>	2024	2024 Prior Audit	2025
Wages & Mileage	1,000	1,258	1,500
Grant Wages Summer Employment	200	32	200
Misc/shared equipment maintenance	200	23	200
Insurance	387	411	775
Supplies - Office & Events & Life Ring \$500	600	181	200
Parking Lot Improvements	2,500		500
Signage & Move Picnic Tables	1,829	348	1,500
<b>Total Finns Bay Wharf</b>	<b>6,716</b>	<b>2,254</b>	<b>4,875</b>

2025 DRAFT BUDGET

Description	2024	2024	2025
		Prior Audit	Budget
<b>Laird Hall</b>	<b>2024</b>	2024 Prior Audit	<b>2025</b>
Wages & Mileage	7,000	5,473	7,000
Training (Food Handlers)			200
Water testing	500		0
Building Maintenance (Signage, Sump Repairs, Outside Vents, Outdoor plug, & hand wash sink)	6,000	10,526	4,200
Supplies	1,750	450	750
Propane	7,500	1,994	7,500
Power	2,750	2,048	2,750
Equipment Repairs	1,200	2,014	1,500
Sump Pump	250		0
Snow Removal	300		500
Insurance	4,993	5,299	5,580
<b>Total Laird Hall</b>	<b>32,243</b>	<b>27,804</b>	<b>29,980</b>

<b>Main Recreation</b>			
Rec. Secretary - Admin Salaries & Benefits	5,000	5,000	5,500
Other - Admin. Salaries & Benefits	4,000	3,740	4,500
Advertising	200		200
Supplies & Library Boxes	200	958	200
Events - Pumpkin Fest & Earth Day	2,500	2,527	3,000
- Winter Carnival		85	1,000
- Appreciation BBQ Activity	1,500	1,249	1,500
- Christmas	500	185	500
<b>Total Main Recreation</b>	<b>13,900</b>	<b>13,744</b>	<b>16,400</b>

<b>Summer Program</b>			
Grants - Wages 2 Students ( 1 Fed and 1 Prov.)	6,500	6,500	6,500
Wages	2,500	2,962	4,350
Misc.	200	53	200
<b>Total Summer Program</b>	<b>9,200</b>	<b>9,515</b>	<b>11,050</b>

Description	2024	2024	2025
		Prior Audit	Budget
<b>Pumpkin Point Park</b>	<b>2024</b>	2024 Prior Audit	<b>2025</b>
Wages & Mileage	3,500	2,984	3,500
Summer Youth Wages	500	255	500
Insurance	4,007	4,253	3,913
Maintenance & Misc (Paint Inside, Sign, Lights in & out)	1,500	1,000	600
Clay Sand & Playground Sand	200		450
Supplies	150	332	350
Slide Repairs	200		
Replace 4 posts on Gazebo	2,000	1,259	750
Playground Inspections	452	204	220
Tree Limbing & Stump Removal			500

2025 DRAFT BUDGET

<b>Total Pumpkin Point Park</b>	12,509	10,286	10,783
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Description	2024	2024	2025
		Prior Audit	Budget

<b>Laird Fairgrounds</b>			
Wages - Grounds Keeper Bldg & Grounds Maintenance	10,000	12,673	10,000
- Grounds Keeper Grass Cutting (all equipment)	6,000	6,274	6,500
- Grounds Keeper Trimming	3,000	3,931	4,000
- Admin. Salaries & Benefits	3,800	6,540	7,000
- Roads Labour	6,000	15,665	8,000
- Summer Employee	3,500	3,500	4,200
Algoma Power Inc.	800	826	1,000
Mileage	750	1,446	1,500
Insurance	6,703	7,114	8,062
Maintenance - Electrical	600	1,117	
Maintenance - New Stoves		3,759	0
Equipment Repair	1,500	259	2,000
Supplies	2,000	2,861	2,000
Legal			0
Misc. Grounds	500	740	1,000
Telephone	175	74	100
<b>Total Laird Fairgrounds</b>	<b>45,328</b>	<b>66,780</b>	<b>55,362</b>

<b>TOTAL RECREATION</b>	<b>154,663</b>	<b>155,940</b>	<b>165,093</b>
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<b>Total Culture/Heritage &amp; Recreation Expenditures</b>	<b>167,579</b>	<b>167,306</b>	<b>177,719</b>
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**TRANSPORTATION EXPENDITURES**

<b>TRANSPORTATION</b>			
<b>BRIDGES &amp; CULVERTS</b>			
	2,024	2024 Prior Audit	2,025
Road Bridges & Culvert Materials	1,000	2,188	
Road Bridges & Culvert Equipment Time	500	1,018	1,000
Road Bridges & Culvert Labour	1,000	1,745	1,500
Driveway Culvert Materials	2,000	5,795	5,000
Driveway Culvert Equipment Time	1,000	1,681	2,000
Driveway Culvert Labour	2,400	2,077	2,000
<b>TOTAL BRIDGES &amp; CULVERTS</b>	<b>7,900</b>	<b>14,504</b>	<b>11,500</b>

2025 DRAFT BUDGET

Description	2024	2024	2025
		Prior Audit	Budget
<b>ROADSIDE MAINTENANCE</b>			
Brushing Materials	500	488	500
Brushing Equipment Time	7,000	2,601	2,000
Brushing Labour	10,000	5,113	8,000
Ditching Materials Added Cemetery Rd. to <b>Capital Self Perform</b>	200		5,000
Ditching Equipment Time	500	143	2,500
Ditching Labour - Added Capital Ditching	1,000	400	11,000
Water Control Materials- Beavers	1,000	200	1,000
Water Control Equipment Time	3,000	257	3,000
Water Control Labour	6,500	906	3,500
Tree Limbing/Tree Removal Materials	0		
Tree Limbing/Tree Removal Equipment Time	3,500	385	3,500
Tree Limbing/Tree Removal Labour	6,500	953	5,000
Roadside Cutting - Tender		573	
Roadside Cutting Equipment time	1,500	10,760	6,000
Roadside Cutting Labour	2,400	3,875	3,000
<b>TOTAL ROADSIDE MAINTENANCE</b>	<b>43,600</b>	<b>26,654</b>	<b>54,000</b>
<b>HARDTOP MAINTENANCE</b>			
ST Hardtop, Patch & Spray Materials	15,000	22,140	23,000
ST Hardtop, Patch & Spray Equipment Time	10,000	2,467	3,000
ST Hardtop, Patch & Spray Labour	18,000	21,769	25,000
Sweep & Clean Materials	1,000	1,679	2,000
Sweep & Clean Equipment Time	750	1,076	1,200
Sweep & Clean Labour	1,200	2,780	2,500
S.T. & Capital Projects Labour	10,000	3,801	5,000
<b>TOTAL HARDTOP MAINTENANCE</b>	<b>55,950</b>	<b>55,712</b>	<b>61,700</b>
<b>LOOSETOP MAINTENANCE</b>			
Grading Materials includes yard stock	0	5,791	4,000
Grading Equipment Time	3,000	2,152	2,000
Grading Labour	3,200	3,811	3,000
Dust Control Materials	0		180
Dust Control Equipment Time	300	21	
Dust Control Labour	500	44	500
<b>TOTAL LOOSETOP MAINTENANCE</b>	<b>7,000</b>	<b>11,819</b>	<b>9,680</b>

2025 DRAFT BUDGET

Description	2024	2024	2025
		Prior Audit	Budget
<b>WINTER CONTROL</b>			
Plowing Materials	0		
Plowing Equipment Time	15,000	24,084	35,000
Plowing Labour	12,000	17,929	30,000
Sanding Materials	16,000	12,408	20,000
Sanding Equipment Time	8,000	12,542	12,000
Sanding Labour	12,000	5,798	18,000
Culvert Thaw Materials			1,200
Culvert Thaw Equipment Time	1,000		1,000
Culvert Thaw Labour	2,000		2,000
<b>TOTAL WINTER CONTROL</b>	<b>66,000</b>	<b>72,761</b>	<b>119,200</b>

<b>SAFETY</b>			
Safety Materials Including (Guardrails?)	7,000	7,119	8,500
Safety Equipment Time	1,500	1,091	1,200
Safety Inspections	3,250	4,392	4,500
Safety Labour and Meetings	14,000	14,034	16,000
Safety Courses and Training			8,000
<b>TOTAL SAFETY</b>	<b>25,750</b>	<b>26,636</b>	<b>38,200</b>

<b>STORMS</b>			
Storms/Wind Materials	1,000	732	1,000
Storms/Wind Equipment Time	4,000	727	2,000
Storms/Wind Labour	8,000	4,885	5,000
<b>TOTAL STORMS</b>	<b>13,000</b>	<b>6,344</b>	<b>8,000</b>

<b>OVERHEAD</b>			
Shop Cleanup/Maintenance Materials	10,000	16,339	8,000
Shop Equipment Time	8,000	879	1,000
Shop Labour	10,000	5,382	6,000
<b>TOTAL SHOP</b>	<b>28,000</b>	<b>22,600</b>	<b>15,000</b>

Road Patrol Equipment Time	2,000	3,110	3,500
Road Patrol Labour	4,000	13,452	14,000
<b>TOTAL ROAD PATROL</b>	<b>6,000</b>	<b>16,562</b>	<b>17,500</b>

Road Office/Admin. Materials	15,000	2,887	3,000
Road - Admin Staff Labour		11,174	15,000
Road - Road Admin Asset Management Labour			1,000
Road Staff Labour	13,000	14,105	9,000
<b>TOTAL ROAD OFFICE/ADMIN</b>	<b>28,000</b>	<b>28,166</b>	<b>28,000</b>



2025 DRAFT BUDGET

Description	2024	2024	2025
		Prior Audit	Budget
<b>ROAD MISC.</b>			
Payroll Sick Time	5,000	5,027	6,000
Payroll Vacation Time & Stat. Holiday Time	21,621	26,229	28,000
Insurance	30,068	30,068	26,524
Fees & Dues	1,000	700	1,000
Streetlights	3,800	913	1,000
Roads Legal Costs	2,000	127	2,000
Misc.	8,000	1,758	2,000
Road Association Grants	4,800	4,800	4,800
<b>TOTAL ROAD MISC.</b>	<b>76,289</b>	<b>69,622</b>	<b>71,324</b>
<b>OVERHEAD</b>			
Equipment Time not costed out	0	1,841	0
<b>TOTAL OVERHEAD</b>	<b>0</b>	<b>1,841</b>	<b>0</b>
<b>SUBTOTAL TRANS. MAINT. &amp; OVERHEAD OPERATING</b>	<b>357,489</b>	<b>353,221</b>	<b>434,104</b>

<b>SUBTOTAL REC/CULTURE &amp; TRANSPORTATION EXPENDITURES</b>	<b>525,068</b>	<b>520,527</b>	<b>611,823</b>
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<b>SUBTOTAL GENERAL, REC/CULTURE &amp; TRANS. EXPENDITURES</b>	<b>1,943,893</b>	<b>1,973,246</b>	<b>2,083,649</b>
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**OTHER EXPENDITURES**

<b>CEMETERY BOARD OPERATING</b>			
Wages \$12,611& Mileage \$706 Including Admin \$466 & Road's Time \$1,603	8,500	15,386	17,000
Maintenance Property	500	673	515
Maintenance Lawnmower	600	160	618
Telephone	50		
Liability Insurance	500		515
<b>TOTAL CEMETERY BOARD OPERATING</b>	<b>10,150</b>	<b>16,219</b>	<b>18,648</b>

**CAPITAL PROJECTS FUNDED BY RESERVES & SURPLUSES**

Capital Reserve - Rec. Bar River Hall (Twp Grant Funding & Flooring)	113,875	123,875	
Capital Reserve Fund - Landfill Envior. Ministry Requirements	20,000		3,000
Capital Reserve Fund - Cemetery	16,000	16,000	
Capital Reserve Heritage (CCBF)	15,000		35,726
Capital Surplus G. W. Evoy Rink Playground Equipment	27,500	28,151	
Ditching - Cemetery Rd. 400 m - <b>Self Perform Rent Equipment</b>			0
Ditching - Riverside Dr. 700 m -			0
Ditching - Lake George Rd. 800 m -			0
<b>Total Capital Projects Funded by Reserves &amp; Surpluses</b>	<b>192,375</b>	<b>168,026</b>	<b>38,726</b>

**Capital Projects Funded by Grants**

Capital Grant NOHFC Bar River Hall Funding Expenses	347,298	365,933	
Capital Grant Ont. Trillium Funding - Gazebo Laird Fairgrounds	2,500	2,466	

2025 DRAFT BUDGET

Total Capital Projects Funded by Grants	349,798	368,399	0
	2024	2024	2025
Description		Prior Audit	
<b>Capital Other Projects</b>			
Capital Cemetery	10,000	8,387	
Capital Fairgrounds Arena	10,000	3,860	
Capital Heritage Museum Foundation at Fairgrounds	25,000	25,000	
Capital Laird Fairgrounds LIR Washrooms	6,400	1,300	
<b>Total Capital Other Projects</b>	<b>51,400</b>	<b>38,547</b>	<b>0</b>

<b>Operating, Capital 5 Year Plan Projects &amp; Other</b>			
Capital Office Computers			10,000
Capital Pumpkin Point Park Dock & Raft			0
Operating Pumpkin Point Park Bear Proof Garbage Can			2,000
Operating Garage - New Sink			2,000
Operating Garage - Door and Weather Stripping			5,000
Operating Garage - Remove wing walls at doorway of sand Shed			2,000
Capital Garage - Spray foam around top of walls			5,000
Capital Garage - replace bottom door panel in middle bay			5,000
Capital Garage - auto opener with remote on backhoe bay			2,500
Capital Garage - exhaust fan			500
Capital Garage generator hookup			5,000
Capital Bar River Hall New Washroom & Operating Upgrades fire/CO system			0
Capital Cemetery Survey			2,000
Capital Cemetery Phase 3			8,000
Operating Wharf - Life Ring & Brushing upper level			1,300
Capital Wharf - Outhouse			1,000
Capital Wharf - Gravel			3,000
Operating - Wharf Flag Pole			0
Capital Rink - Install Playground Equipment			15,000
Capital Museum - Construction (CCBF)			15,000
Capital Fairgrounds - Horse Stalls			5,000
Operating Fairgrounds - Arena Drainage			10,000
Operating Fairgrounds - Electrical Gazebo & Announcers Booth			3,000
Operating Fairgrounds - Gazebo Kitchen Sinks			3,000
Operating Fairgrounds Maintenance - Well Flushing			2,500
Operating Fairgrounds Maintenance - Misc. & water repairs	3,000	6,365	2,500
Operating Fairgrounds Maintenance - Gazebo Wall - 4 Panels	2,500	2,466	12,000
Operating Fairgrounds Maintenance - Washroom Outdoor	5,000		5,000
Capital Fairgrounds Gazebo Exterior Doors (CCBF)			4,500
Capital Fairgrounds - Water System upgrades (CCBF)			13,811
Capital Fairgrounds - New interior washrooms			30,000
Capital Laird Hall Exterior Door, Acoustic tiles, painting, outside vent & plug	7,000		0
Capital Equipment - Grader Light Upgrade			2,000
Capital Equipment - Conveyor bucket			10,900
Capital Equipment - Wheeled Excavator			185,660
<b>Total Operating, Capital 5 Year Plan Projects &amp; Other</b>	<b>17,500</b>	<b>8,831</b>	<b>374,171</b>

2025 DRAFT BUDGET

Description	2024	2024	2025
		Prior Audit	Budget
<b>Capital Transportation</b>			
<b>CHANGE LAKE GEORGE RD EAST RESURFACE GRAVEL</b>	10,000	4,209	
<b>CHANGE LAKE GEORGE RD EAST RESURFACE GRAVEL (Nords 2024)</b>	10,000	13,980	
Western Star Truck Exhaust	<b>12,000</b>	<b>11,212</b>	
Roadside Cutting Equipment	6,000	4,578	
Ditching - Riverside Dr. 700 m (Nords)	14,000	14,000	
Ditching - Cemetery Rd. 400 m (Nords)	8,000	8,000	
Ditching - Lake George Rd. 800 m (Nords)	16,000	16,000	
S.T. 3rd Coat Neebish Rd. E. & Patching (Nords2024)	49,000	44,130	
S.T. 3rd Coat Reids Rd. W. & Patching (Gas Tax)	100,300	88,260	
S.T. New Government Rd New Culvert	6,000	1,953	
S.T. New Porchuk Rd. (Double) & Gravel Prep (OCIF2024)	120,000	108,933	
Culvert Lake George Road (Nords 2024)		19,803	
Bridge Government Road		35,931	30,834
S.T. Government Rd. - Contracted (OCIF, CCBF, NORDS)			0
S. T. Bar River Rd. E. - Contracted (OCIF, CCBF, NORDS)			52,618
S. T. Calabogie Rd. W. - Contracted (OCIF, CCBF, NORDS)			29,232
S.T. Neebish Rd. W. - Contracted (OCIF, CCBF, NORDS)			46,771
Gravel Prep for S. Treat Lake George Rd. E. - Contracted (OCIF, CCBF, NORDS)			22,000
Bridge Bar River Road Weatherproof			15,000
<b>Total Capital Transportation</b>	<b>351,300</b>	<b>370,989</b>	<b>196,455</b>

**RESERVES & TRANSFERS (Going into Reserves)**

Reserve Working Capital/Emerg.	75,000	75,000	108,646
Reserve Working Capital Unaudited Surplus from prior year.			122,200
Reserve Fund - Roads Equip.	90,000	90,000	0
Reserve Fund - Landfill Closing Costs 2075	50,000	50,000	20,830
Reserve Fund - Fire Services	80,000	80,000	0
Reserve Fund - MNR (Fire)			5,000
Reserve Fund - Climate Change/Extreme weather events			20,000
Reserve Fund -Tax Stabilization Fund			50,000
<b>Total Reserves &amp; Transfers</b>	<b>295,000</b>	<b>295,000</b>	<b>326,676</b>

<b>SUBTOTAL OTHER EXPENDITURES</b>	<b>1,267,523</b>	<b>1,266,011</b>	<b>954,676</b>
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<b>TOTAL COMBINED EXPENDITURES</b>	<b>3,211,416</b>	<b>3,239,257</b>	<b>3,038,325</b>
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Difference between Revenue & all Expenditures & Reserve contributions	0	122,200	0
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<b>TOTAL TO BALANCE WITH REVENUE</b>	<b>3,211,416</b>	<b>3,361,457</b>	<b>3,038,325</b>
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GRANT FUNDING TO BE ALLOCATED

OCIF - \$100,000

2025 DRAFT BUDGET

CCBF - \$73,426

NORDS - \$70,882

**THE CORPORATION OF THE TOWNSHIP OF LAIRD**

**By-law Number 2052-25**

**BEING A BY-LAW to confirm proceedings of the meeting of Council, April 30, 2025.**

WHEREAS Section 5(3) of the *Municipal Act, R.S.O. 2001*, as amended, requires a municipal council to exercise its power by by-law except where otherwise provided;

AND WHEREAS in many cases, action which is taken or authorized to be taken by a Council or a Committee of Council does not lend itself to an individual by-law;

**THE COUNCIL OF THE CORPORATION OF THE TOWNSHIP OF LAIRD HEREBY ENACTS AS FOLLOWS:**

1. **THAT** the action of the Council at its meeting on April 30, 2025, in respect to each motion, resolution and other action passed and taken by the Council at its said meeting, is, except where prior approval of the Ontario Municipal Board is required, hereby adopted, ratified and confirmed.
2. **THAT** the Mayor and the proper officers of the Township are hereby authorized and directed to do all things necessary to give effect to the said action or to obtain approvals where required, and to execute all documents as may be necessary and directed to affix the Corporate Seal to all such documents as required.

**READ and passed on Open Council** this 30<sup>th</sup> day of April 2025.

Mayor \_\_\_\_\_  
Shawn Evoy

Seal

Clerk \_\_\_\_\_  
Jennifer Errington