

REGULAR AGENDA – AGENDA 43
CORPORATION OF THE TOWNSHIP OF LAIRD
June 19, 2025, at 6:00 pm
Laird Township Council Chambers

1. Call to Order

2. Declaration of Pecuniary Interest

3. Agenda Approval

Recommendation: BE IT RESOLVED THAT Council hereby approves the June 19, 2025 agenda as presented.

4. Delegations and Presentations

- a. Investment Portfolio Presentation – Simon Bowers, Investment Planning Counsel (IPC) **P. 6 - 12**

5. Adoption of Minutes of Previous Meeting

- a. Council Regular Meeting – May 22, 2025 **P. 13 - 17**
- b. Council Special Meeting – June 5, 2025 **P. 18 - 20**
- c. Recreation Committee Meeting – May 27, 2025 **P. 21 - 22**

Recommendation: BE IT RESOLVED THAT Council approves minutes of the Regular Council meeting of May 22, 2025, the Special Council meeting of June 5, 2025, and the Recreation Committee meeting of May 27, 2025.

6. Adoption of Accounts

- a. General accounts to May 31, 2025 **P. 23**

Recommendation: BE IT RESOLVED THAT Council approves the general accounts to May 31, 2025, in the amount of \$11,060.04.

- b. Roads accounts to May 31, 2025 **P. 24**

Recommendation: BE IT RESOLVED THAT Council approves the roads account to May 31, 2025, in the amount of \$236,540.36.

7. Staff and Committee Reports

- a. **Road Superintendent** (Roads, Waste Disposal & Recycling, and Maintenance)

- i. Road Superintendent Report

Recommendation: BE IT RESOLVED THAT Council receives the Road Superintendent Report dated June 19, 2025, as presented.

- ii. Memo: 2025 Annual Road Tour **P. 25 - 26**

Recommendation: BE IT RESOLVED THAT Council instructs the Road Department to address the following issues:

1. Point drive - Roadside sand and gravel buildup to be re-graded from the shoulder.
2. Point drive - Replace/repair the surface treatment as needed (specifically at the boat launch end of the road)
3. Murray Drive - Roadside sand and gravel buildup to be re-graded and/or removed from the shoulder.
4. Pumpkin Point Park - add gravel to the loop road.
5. Pinewood Drive - Roadside sand and gravel buildup to be re-graded at the turnaround.
6. Birch Point - Roadside sand and gravel buildup to be re-graded at the turnaround, gravel to be added as needed.
7. Birch Point and Reid's Junction - Roadside sand and gravel buildup to be re-graded and/or removed from the shoulder.
8. Finns' Bay North - Roadside sand and gravel buildup to be re-graded at the turnaround, gravel to be added and calcium as needed.
9. MacDonald Drive - Roadside sand and gravel buildup to be re-graded at the turnaround, gravel to be added and calcium as needed.
10. Pine Island - Roadside sand and gravel buildup to be re-graded from the shoulder.
11. Rydal Mill (at Government Road) - Roadside sand and gravel buildup to be re-graded from the shoulder.
12. Reids Road East (at Government Road) - Roadside sand and gravel buildup to be re-graded from the shoulder.
13. Bar River Road - Dead Tree at Mailboxes to be removed.
14. Bar River Road - Guardrails to be lifted and riprap to be installed on riverbank to address erosion issues.

iii. Council Q&A

b. Clerk Administrator, Deputy Treasurer

i. Clerk's Report

Recommendation: BE IT RESOLVED THAT Council receives the Clerk's Report dated June 19, 2025, as presented.

ii. Task Summary Sheet & Recent Activity Log **P. 27**

iii. Concern/Information Log – Updates **P. 28**

Recommendation: BE IT RESOLVED THAT Council receives the June 19, 2025, Task Summary Sheet & Recent Activity Log and the Concern/Information Log as presented.

iv. Council Q&A

c. Treasurer's Report

- i. Budget Report up to April 30, 2025 – Note: At this time, there are no P. 29 - 41 variances or recommendations to report as we have only completed the first quarter.

Recommendation: BE IT RESOLVED THAT Council receives the Budget Report up to April 30, 2025.

- ii. Memo: Electrical & Plumbing Call Out Quotes P. 42 - 43

Recommendation: BE IT RESOLVED THAT Council receives the Electrical & Plumbing Call Out Quotes report and FURTHER THAT Council designates Black Fox Electrical and Plumbers Plus as the Township's call outs and that all staff be notified as such.

d. Recreation Committee & Recreation Sub-Committees

- i. Fairgrounds Sub-committee Minutes – June 2, 2025 P. 44 - 45
- ii. Heritage Sub-committee Minutes – June 9, 2025 P. 46 - 47

Recommendation: BE IT RESOLVED THAT Council receives the June 2, 2025 Fairgrounds subcommittee minutes and the June 9, 2025 Laird Hall sub-committee minutes.

- iii. 2025 Committee and Board - resignation P. 48 - 49

Recommendation: BE IT RESOLVED THAT Council accepts the resignation of Arla Lukas from the Wharf Committee, with regrets, and would like to thank Arla for her volunteer work.

e. Cemetery Board

- i. Transfer of Internment Rights – Formal process required, By-law 882-08 will require amendments. Cemetery Board to review and provide comments to Council.

f. Planning Board

- i. Schedules of the Joint Official Plan (OP) are in early consultation with P. 50 - 52 the Ministry of Municipal Affairs and Housing (MMAH). Each Council will be required to approve the Joint OP and have the ability to provide comments before the OP is sent to MMAH for approval in its entirety. Mayor Evoy has comments on the OP. Discussion: Would Council like these comments sent to the Desbarats to Echo Bay Planning Board now?

Recommendation: BE IT RESOLVED THAT Council requests staff to submit Mayor Evoy's February 19, 2023, Joint Official Plan comments/questions to the Desbarats to Echo Bay Planning Board.

- g. Police Detachment Board
- h. Algoma District Services Administrative Board
- i. **Algoma District Municipal Association (ADMA)**
 - i. April 12, 2025 Draft Minutes **P. 53 - 57**
 - ii. Save the Date: September 27, 2025, White River

8. Unfinished Business

9. New Business

- a. Appoint Drainage Engineer for Petition Drain Application – Plan H757 RCP Lot 20

- b. Asset Management Plan **P. 58 - 97**

Recommendation: BE IT RESOLVED THAT Council hereby adopts the Asset Management Plan 2025 (AMP), as presented, and further that Council requests staff to make the AMP available on the Township website and in the municipal office.

10. Notices of Motion

11. Closed Session

Recommendation: BE IT RESOLVED THAT Council proceed into closed session at _____ p.m. in accordance with Section 239 (2) (a) personal matters about an identifiable individual, including municipal or local board employees and Section 239 (2) (c) a proposed or pending acquisition or disposition of land by the municipality or local board.

- a. Approval of closed meeting minutes of May 22, 2025.
- b. Personal matters about an identifiable individual, including municipal or local board employees.
- c. A proposed or pending acquisition or disposition of land by the municipality or local board.

Recommendation: BE IT RESOLVED THAT Council come out of closed meeting session at _____ p.m. and continue with the Regular Council Meeting.

Consideration of and action on matters arising out of the closed meeting.

12. Communications and Correspondence

- a. Thank You card for Donation in honour of Henry “Chick” Goertzen - Goertzen Family

13. Mayor and Council Comments

14. By-laws

a. 2056-25 Conformity By-law **P. 98**

Recommendation: BE IT RESOLVED THAT Council adopts By-law 2056-25 being a by-law to confirm the proceedings of the meeting of Council held on June 19, 2025.

15. Adjournment




Recommendation: BE IT RESOLVED THAT this Council shall now adjourn to meet again on July 17, 2025, at 6:00 p.m. or until the call of the chair.

ASSET ALLOCATION (CATEGORY)
Township of Laird (00PSH)

As of June 10, 2025

IPC Securities Corporation
Simon Bowers



	(%)	(\$)
 Cash & Cash Equivalents	23.0	215,488
 Medium-Term	13.3	124,263
 Canadian Equity	63.7	595,812

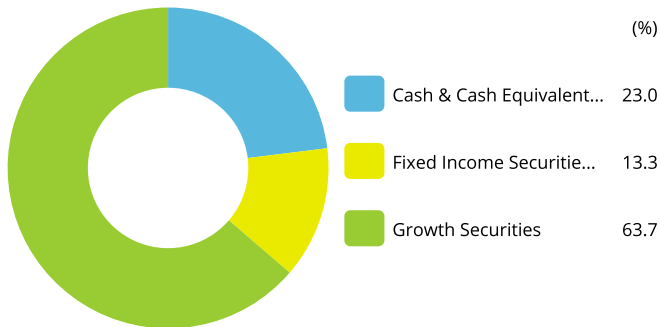
Notes: Funds have been allocated in more than one asset class.

PORTFOLIO PERFORMANCE (HISTORY) (CAD)
Township of Laird (00PSH)

As of June 10, 2025

IPC Securities Corporation
Simon Bowers

NET INVESTMENT VARIATION		PERFORMANCE PER PERIOD		MONTHLY INFORMATION			
		Period	Performance per Period (%)	Date	Total Value	Cash Flow (\$)	TWR - Net
Total Portfolio Value as of Report Date	\$ 936,818.36		TWR - Net				
		3 Months	3.72	06/10/2025	936,818.36	0.00	(0.28)
Net Investment as of Report Date	\$ 800,000.00	6 Months	1.05	05/31/2025	939,472.20	0.00	2.71
		1 Year	11.73	04/30/2025	914,666.25	0.00	0.28
Net Investment Variation	\$ 136,818.36	Since Inception (10/31/2023)	10.28	03/31/2025	912,069.93	0.00	(0.08)
				02/28/2025	912,782.02	0.00	(0.81)
				01/31/2025	920,210.49	0.00	0.39
				12/31/2024	916,655.63	0.00	(1.63)
				11/30/2024	931,829.70	0.00	3.09
				10/31/2024	903,881.46	0.00	1.17
				09/30/2024	893,391.52	0.00	2.28
				08/31/2024	873,470.74	0.00	1.43
				07/31/2024	861,190.61	0.00	3.69
				06/30/2024	830,563.81	0.00	(1.38)
				05/31/2024	842,228.56	0.00	1.33
				04/30/2024	831,153.17	0.00	(1.52)
				03/31/2024	843,997.60	0.00	1.39
				02/29/2024	832,436.84	0.00	0.31
				01/31/2024	829,836.33	0.00	(0.05)
				12/31/2023	830,257.35	0.00	2.74
				11/30/2023	808,083.42	0.00	1.01
				10/31/2023	800,000.00	800,000.00	0.00
YOUR ASSET ALLOCATION		PERFORMANCE PER YEAR					
		Period	Performance per Period (%)				
	(%)		TWR - Net				
		2025	2.20				
		2024	10.41				
		2023	3.78				



Notes: Values in percentage are annualized for periods of more than twelve months.

PORTFOLIO PERFORMANCE (HISTORY) (CAD)

Township of Laird (00PSH)

As of June 10, 2025

IPC Securities Corporation

Simon Bowers

ACCOUNT DETAILS				
Account Number	Account Type	Name	Currency	Market Value (CAD)
4J1B4WA	Cash	THE CORP OF THE TOWNSHIP OF LAIRD	CAD	617,313.25
4J1B4WE	Margin Long	THE CORP OF THE TOWNSHIP OF LAIRD	CAD	318,249.91

PORTFOLIO PERFORMANCE WITH ACCOUNT SUMMARY (CAD)
Township of Laird (00PSH)

As of June 10, 2025

IPC Securities Corporation
Simon Bowers

Account Name	Account Number	Inception Date	TOTAL VALUE (\$)			TIME-WEIGHTED NET (%)				
			06/11/2024	06/10/2025	Change	3 Months	6 Months	1 Year	3 Years	Since Inception
TOWNSHIP LAIRD	4J1B4WA	10/31/2023	531,244.79	618,064.97	86,820.18	5.60	1.01	16.34	n/a	14.04
TOWNSHIP LAIRD	4J1B4WE	10/31/2023	307,255.54	318,753.39	11,497.85	0.26	1.13	3.74	n/a	3.83
TOTAL			838,500.33	936,818.36	98,318.03	3.72	1.05	11.73	n/a	10.28

Notes: Values in percentage are annualized for periods of more than twelve months.

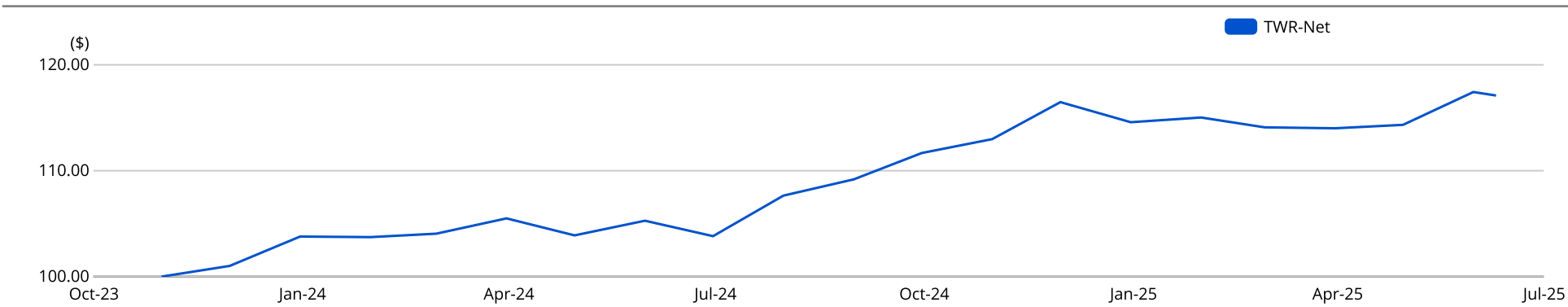
ACCOUNT DETAILS

Account Number	Account Type	Name	Currency	Market Value (CAD)
4J1B4WA	Cash	THE CORP OF THE TOWNSHIP OF LAIRD	CAD	617,313.25
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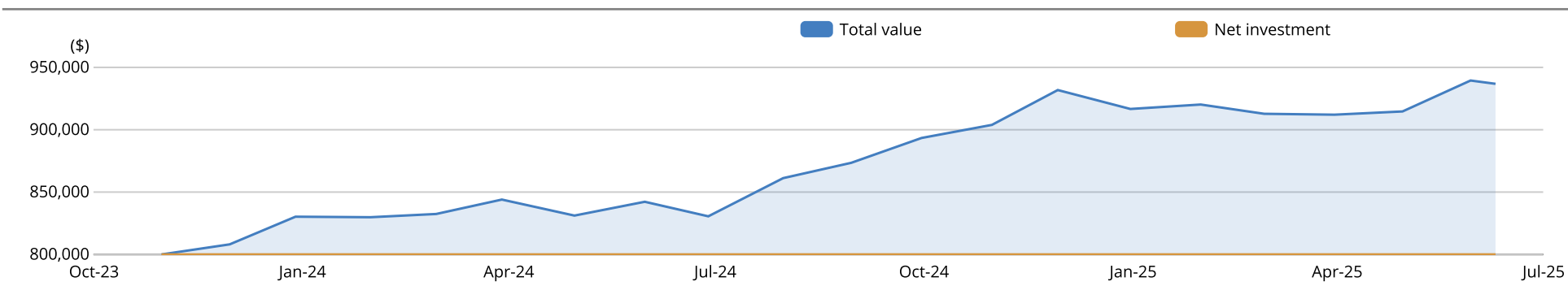
PORTFOLIO PERFORMANCE (CAD)
Township of Laird (00PSH)
From inception to June 10, 2025

IPC Securities Corporation
Simon Bowers

PERFORMANCE



NET INVESTMENT



Notes:

ANNUAL PROJECTED INCOME (CAD) Township of Laird (00PSH)

For the period starting on June 10, 2025

IPC Securities Corporation
Simon Bowers

Fiscal Year Ending:12.31

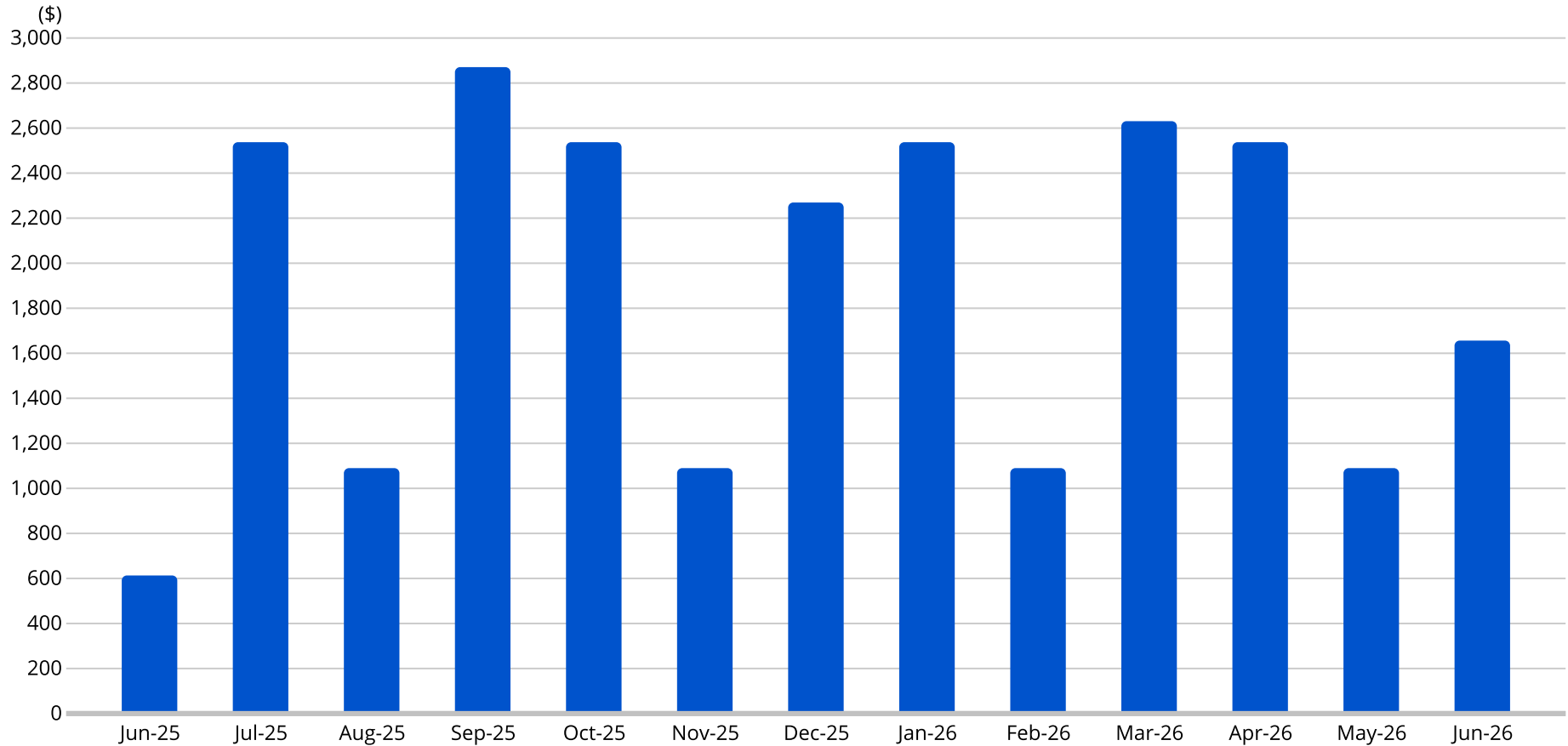
Account	Quantity Description	Day	MONTHLY INCOME												Period Total	Expired Securities
			Jun 2025	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May 2026		
4j1B4WA	649 BANK OF NOVA SCOTIA	28		688			688			688			688		2,751.76	
4j1B4WA	250 BROOKFIELD AST MGMT-A LVS	30	150			150			150			150			598.82	
4j1B4WE	96,000 CANADA 0.5% 1SP25	1				240									240.00	96,000.00
4j1B4WE	96,000 CANADA 0.25% 1MR26	1				120						120			240.00	96,000.00
4j1B4WE	65,000 CANADA 1% 1SP26	1				325						325			650.00	
4j1B4WE	29,000 CANADA 2% 1JN28	1							290						580.00	
4j1B4WE	33,000 CANADA 1.25% 1MR27	1				206						206			412.50	
4j1B4WA	331 CANADIAN NATIONAL RAILWAY	30	294			294			294			294			1,175.05	
4j1B4WA	66 CCL INDS INC-CL-B NV	27	21			21			21			21			84.48	
4j1B4WA	504 CDN IMPERIAL BK COMMERCE	28		489			489			489			489		1,955.52	
4j1B4WA	174 CDN UTILITIES CL-A NV	1				80			80			80			318.56	
4j1B4WA	416 EMERA INCORPORATED	15			302			302			302			302	1,206.40	
4j1B4WA	994 ENBRIDGE INC	1				937			937			937			3,747.38	
4j1B4WA	531 FORTIS INC	1				327			327			327			1,306.26	
4j1B4WA	78 INTACT FINANCIAL CORP	30	104			104			104			104			414.96	
4j1B4WA	154 LABRADOR IRON ORE RYL CRP	30		77			77			77			77		308.00	
4j1B4WA	267 NATIONAL BANK OF CDA	1			304			304			304			304	1,217.52	
4j1B4WA	225 PRAIRIESKY ROYALTY LTD	15		59			59			59			59		234.00	
4j1B4WA	260 RESTAURANT BRANDS INTL	8		221			221			221			221		882.56	
4j1B4WA	327 ROYAL BANK OF CANADA	23			484			484			484			484	1,935.84	
4j1B4WA	819 TC ENERGY CORP	30		696			696			696			696		2,784.60	
4j1B4WA	693 TELUS CORP	2		288			288			288			288		1,153.98	
4j1B4WA	116 TMX GROUP LTD	6				23			23			23			92.80	
4j1B4WA	132 TOPAZ ENERGY CORP	30	45			45			45			45			179.52	
4j1B4WA	38 TOROMONT INDUSTRIES LTD	3		20			20			20			20		79.04	
Total			\$ 613	\$ 2,537	\$ 1,090	\$ 2,871	\$ 2,537	\$ 1,090	\$ 2,269	\$ 2,537	\$ 1,090	\$ 2,631	\$ 2,537	\$ 1,090	\$ 24,549.55	\$ 192,000.00

Notes: The income generated between the last month of the projection and the report end date is included in the "Period Total" column.

ANNUAL PROJECTED INCOME (CAD)
Township of Laird (00PSH)

For the period starting on June 10, 2025

IPC Securities Corporation
Simon Bowers



REGULAR AGENDA – AGENDA 41
CORPORATION OF THE TOWNSHIP OF LAIRD
May 22, 2025, at 6:00 pm
Laird Township Council Chambers

Present: *Mayor:* Shawn Evoy
Councillors: Todd Rydall, Wayne Junor,
Regrets: Matt Frolick, Brad Shewfelt
Staff: Jennifer Errington, Ed Lapish
Delegate: Mat Lacroix

1. **Call to Order**
Mayor Evoy called meeting to order at 6 p.m.
2. **Declaration of Pecuniary Interest**
3. **Agenda Approval**
#114-25
Moved by: Todd Rydall
Seconded by: Wayne Junor
BE IT RESOLVED THAT Council hereby approves the May 22, 2025 agenda as presented.
Carried.
4. **Delegations and Presentations**
 - a. C-Can By-law 992-18, Mat Lacroix
 - Mr. Lacroix requested Council to consider modifying the C-Can By-law 992-18
 - Council discussed, no changes to be made to Zoning By-law or its amendments.
5. **Adoption of Minutes of Previous Meeting**
 - a. Council Regular Meeting – April 17, 2025
 - b. Council Special Meeting – April 30, 2025
 - c. Recreation Committee Meeting – April 29, 2025#115-25
Moved by: Todd Rydall
Seconded by: Wayne Junor
BE IT RESOLVED THAT Council approves minutes of the Regular Council meeting of April 17, 2025, the Special Council meeting of April 30, 2025, and the Recreation Committee meeting of April 29, 2025.
Carried.
6. **Adoption of Accounts**
 - a. General accounts to April 30, 2025
#116-25
Moved by: Todd Rydall
Seconded by: Wayne Junor
BE IT RESOLVED THAT Council approves the general accounts to April 30, 2025, in the amount of \$1,824.29.
Carried.
 - b. Roads accounts to April 30, 2025
#117-25
Moved by: Wayne Junor
Seconded by: Todd Rydall
BE IT RESOLVED THAT Council approves the roads account to April 30, 2025, in the amount of \$26,610.27.
Carried.

7. Staff and Committee Reports

a. Road Superintendent (Roads, Waste Disposal & Recycling, and Maintenance)

- i. Road Superintendent Report
#118-25

Moved by: Wayne Junor

Seconded by: Todd Rydall

BE IT RESOLVED THAT Council receives the Road Superintendent Report dated May 22, 2025, as presented.

Carried.

- i. Council Q&A

b. Clerk Administrator, Deputy Treasurer

- i. Clerk's Report
#119-25

Moved by: Todd Rydall

Seconded by: Wayne Junor

BE IT RESOLVED THAT Council receives the Clerk's Report dated May 22, 2025, as presented.

Carried.

- ii. Task Summary Sheet & Recent Activity Log
- iii. Concern/Information Log – Updates
#120-25

Moved by: Todd Rydall

Seconded by: Wayne Junor

BE IT RESOLVED THAT Council receives the May 22, 2025, Task Summary Sheet & Recent Activity Log and the Concern/Information Log as presented.

Carried.

- iv. Council Q&A

c. Treasurer's Report

- i. Final Budget 2025 – Passed April 30, 2025 #110-25
#121-25

Moved by: Wayne Junor

Seconded by: Todd Rydall

BE IT RESOLVED THAT Council receives the Final Budget 2025, passed at the April 30, 2025, Council meeting, presented with modifications to remove working notes and highlighting.

Carried.

d. Recreation Committee & Recreation Sub-Committees

- i. Fairgrounds Sub-committee Minutes - May 5, 2025
- ii. Laird Hall Sub-committee Minutes - May 6, 2025
- iii. Pumpkin Point Park Sub-committee Minutes – May 13, 2025
#122-25

Moved by: Todd Rydall

Seconded by: Wayne Junor

BE IT RESOLVED THAT Council receives the minutes of the following sub-committees: Fairgrounds Sub-Committee meeting held on May 5, 2025, Laird Hall Sub-Committee meeting held on May 6, 2025, and Pumpkin Point Park Sub-Committee held on May 13, 2025.

AND FURTHER THAT Council directs staff to communicate to the Laird Fairgrounds Sub-Committee that Council has approved Motion R22-25 to amend the budget, reallocating the \$3,000 originally designated for electrical

repairs at the gazebo and announcer's booth, to instead be used for electrical work at the gazebo and arena lighting.

Council also directs staff to respond to Motion R23-25, informing the Laird Fairgrounds Sub-committee that the Township is currently unable to process credit card payments. Furthermore, in order to charge a credit card for damages, the individual's explicit consent and a written agreement would be required.

Council further approves the Laird Fairgrounds Sub-committee Motion R24-25 to remove the white concession booth and replace it with a gravel pad with a power post.

Carried.

- e. Cemetery Board
- f. Planning Board
- g. Police Detachment Board
- h. Algoma District Services Administrative Board
- i. Algoma District Municipal Association (ADMA)

8. Unfinished Business

- a. Fairgrounds Custodian Job Description
#123-25

Moved by: Todd Rydall

Seconded by: Wayne Junor

BE IT RESOLVED THAT Council approves the new position description for a Fairgrounds Custodian, and FURTHER THAT Council directs the Clerk to advertise for the position.

Carried.

9. New Business

- a. Petition Drain Application – Plan H757 RCP Lot 20
#124-25

Moved by: Todd Rydall

Seconded by: Wayne Junor

WHEREAS, a petition for drainage works has been received by the Council of the Township of Laird under Section 4 of the Drainage Act, R.S.O. 1990, c. D. 17;

AND WHEREAS, the petitioners have requested the construction, improvement, and/or maintenance of a drainage system to address water management issues affecting their property;

BE IT RESOLVED THAT Council proceed with the petition submitted from Vicary Fremlin and Thomas Fremlin for drainage works at 197 Bar River Road East and instruct the Clerk to proceed with the notice required under Section 5 of the Drainage Act; and

BE IT FURTHER RESOLVED, that pursuant to Section 8 (1) of the Drainage Act, R.S.O. 1990, that staff recommend to Council a Drainage Superintendent and a Drainage Engineer for the examination of the areas requiring drainage and proceed with the requirements of a petition drainage for Plan H757 RCP Lot 20.
Carried.

- b. Trailer Permit Request – 151 Lake George Road West
#125-25

Moved by: Wayne Junor

Seconded by: Todd Rydall

BE IT RESOLVED THAT Council approves a trailer permit to allow for one trailer to be used as a dwelling on 151 Lake George Road West for the duration of the building permit 01-25, expiring March 24, 2026. As per the Temporary Use of Trailer as Residence Policy, a \$5,000 deposit and confirmation letter have been

signed and submitted acknowledging that the owner has read and understood the conditions of the permit.
Carried.

c. Grade 5/6 Echo Bay Central School letters
#126-25

Moved by: Wayne Junor

Seconded by: Todd Rydall

BE IT RESOLVED THAT Council receives the letters from the Grade 5/6 Echo Bay Central School students, and based on discussion, each Councillor will respond to the letter they received.

Carried.

d. Planning: Application for Consent – L2025-04
#127-25

Moved by: Todd Rydall

Seconded by: Wayne Junor

BE IT RESOLVED THAT Council receives the consent application L2025-04 and directs staff to communicate with the Desbarats to Echo Bay Planning Board that Council recommends consent be given.

Carried.

10. Notices of Motion

11. Closed Session

#128-25

Moved by: Wayne Junor

Seconded by: Todd Rydall

BE IT RESOLVED THAT Council proceed into closed session at 7:55 p.m. in accordance with Section 239 (2) (a) personal matters about an identifiable individual, including municipal or local board employees.

- a. Approval of closed meeting minutes of March 13, 2025 and March 26, 2025.
- b. Personal matters about an identifiable individual, including municipal or local board employees.

#129-25

Moved by: Wayne Junor

Seconded by: Todd Rydall

BE IT RESOLVED THAT Council come out of closed meeting session at 8:10 p.m. and continue with the Regular Council Meeting.

Carried.

Consideration of and action on matters arising out of the closed meeting.

#130-25

Moved by: Todd Rydall

Seconded by: Wayne Junor

BE IT RESOLVED THAT Council hires the following summer students: Abbigail Daynard, Jayden Lefrancois, Jacob Kluding, and Ristan McBride.

Carried.

12. Communications and Correspondence

- a. Ministry of Municipal Affairs and Housing, Protect Ontario by Building Faster and Smarter Act, 2025 (Bill 17), May 13, 2025
- b. The Kensington Conservancy, Corporate Sponsorship Request, May 5, 2025

13. Mayor and Council Comments

14. **By-laws**

a. 2053-25 Final Tax Rates By-law
#131-25

Moved by: Wayne Junor

Seconded by: Todd Rydall

BE IT RESOLVED THAT Council adopts By-law 2053-25 Final Tax Rates 2025, authorizing the tax bills be issued, as presented.

Carried.

b. 2054-25 Conformity By-law
#132-25

Moved by: Todd Rydall

Seconded by: Wayne Junor

BE IT RESOLVED THAT Council adopts By-law 2054-25 being a by-law to confirm the proceedings of the meeting of Council held on May 22, 2025.

Carried.

15. **Adjournment**

#133-25

Moved by: Todd Rydall

Seconded by: Wayne Junor

BE IT RESOLVED THAT this Council shall now adjourn to meet again on June 5, 2025, at 6:00 p.m. at the Laird Fairgrounds for a site meeting or until the call of the chair.

Carried.

Mayor – _____
Shawn Evoy

Clerk – _____
Jennifer Errington

SPECIAL MINUTES – AGENDA 42
CORPORATION OF THE TOWNSHIP OF LAIRD
June 5, 2025, at 6:00 pm
Laird Township Fairgrounds: 127 Lake George Road East

Present: *Mayor:* Shawn Evoy
Councillors: Matt Frolick, Wayne Junor, Todd Rydall,
Brad Shewfelt
Staff: Jennifer Errington, Ed Lapish, Glen Irwin
Guest: Donnie Varcoe

1. **Call to Order**
Mayor Evoy called meeting to order at 6:00 p.m.
2. **Declaration of Pecuniary Interest**
3. **Agenda Approval**
#134-25
Moved by: Matt Frolick
Seconded by: Todd Rydall
BE IT RESOLVED THAT Council hereby approves the June 5, 2025, agenda as presented.
Carried.
4. **Delegations and Presentations**
5. **Adoption of Minutes of Previous Meeting**
6. **Adoption of Accounts**
7. **Staff and Committee Reports**
8. **Unfinished Business**
9. **New Business**
 - a. **Fairgrounds Site Visit**
 - i. **Review Lease Agreement Requirements** – Prior to season opening, Tennant shall provide payment (post-dated cheques), arrange for appropriate fire and medical services to be in attendance at the Premises during each race, structural engineer inspection of grandstands, and provide a certificate of insurance.
 - *Donnie Varcoe will provide the following documents prior to the first race:*
 1. *Structural Engineer Inspection of grandstands*
 2. *Certificate of Insurance*
 3. *Letter from Insurance not requiring fire and first aid attendance for test and tunes.*
 - ii. **LIR Site Visit as per lease agreement** – Walk through of premises, looking to see if grounds and structures are in good condition or require repairs.
 - *Donnie Varcoe agreed to complete the following items prior to the first race day:*
 1. *Repair chain-link fence at old entrance*
 2. *Repairs to the flag tower*
 3. *Repair/Replace wheelchair access platform*
 4. *Repair the bleacher access and seats as needed.*
 - *Access to the raceway will be barricaded on non-race days*

- *Donnie Varcoe agreed to remove the merchandise trailer at the end of the 2026 season.*
- *Council will discuss the end of year race event rental costs for the use of the whole grounds.*
- iii. **Pad Rentals** – reinstate rentals.
 - *Pad rentals to be addressed with the new rental agreement.*
- iv. **Public Washrooms** – Review plumber report, issues with lines.
 - *Donnie Varcoe will inspect water piping leaks under washroom. Council made it clear, as per Lease Agreement, that these repair costs are not Laird's to bear. Repairs should be completed by a licenced plumber. Drains for winterization should be completed with repairs. Donnie Varcoe will discuss with Laird prior to repairs proceeding. Laird would prefer to use our own plumber.*
 - *Council discussed the outstanding Karhi invoices and discussed that \$1,400 will be removed from the Karhi invoices for water haulage in 2024, the remainder will be split 50/50 by Laird and LIR as these costs fall under the lease agreement.*
- v. **Water System** – updates to water lines to LIR.
 - *Ed Lapish reported that the water lines have been installed and are tied in with LIR.*
- vi. **Ministry of Environment (MOE) Requirements** – Review the MOE report.
 - *Clerk Errington verbally reported that the Township will continue to fall under the Ministry of Environment (MOE) for the septic system. The Township will be required to complete an Environmental Compliance Approval.*
- vii. **Season Safety Requirements:**
 - Fire protection and First Aid services in place for the test and tunes.
 - Site-specific safety program and first aid kits for those working at LIR.
 - Training records for on-site workers (e.g. WHMIS, First Aid)
 - Training records for on-site supervisory staff.
 - *Donnie Varcoe prior to the first race day will provide:*
 1. *Copies of WHMIS training for workers*
 2. *Copies of First Aid training for workers*
 3. *Copy of Basics of Supervision training*

10. Notices of Motion

11. Closed Session

12. Communications and Correspondence

13. Mayor and Council Comments

14. By-laws

- a. 2055-25 Conformity By-law
#135-25

Moved by: Wayne Junor

Seconded by: Matt Frolick

BE IT RESOLVED THAT Council adopts By-law 2055-25, being a by-law to confirm the proceedings of the meeting of Council held on June 5, 2025.

Carried.

15. **Adjournment**

#136-25

Moved by: Wayne Junor

Seconded by: Matt Frolick

BE IT RESOLVED THAT this Council shall now adjourn to meet again on June 19, 2025, at 6:00 p.m. or until the call of the chair.

Carried.

Mayor – _____
Shawn Evoy

Clerk – _____
Jennifer Errington

MINUTES
LAIRD RECREATION COMMITTEE
May 27, 2025, at 7:00 pm
Laird Township Council Chambers

Present: Shawn Evoy, Matt Frolick, Rhonda Crozier, JoAnne Entwistle, Justine Lamming,
Noah Crozier, Suzanne Evoy

1. Call to Order

Chair Matt Frolick called the meeting to order at 7:02 p.m.

2. Declaration of Pecuniary Interest

3. Agenda Approval

#26-25

Moved by: Shawn Evoy

Seconded by: Justine Lamming

BE IT RESOLVED THAT Recreation hereby approves the May 27, 2025 agenda as presented.
Carried.

4. Delegations and Presentations

5. Adoption of Minutes of Previous Meeting

a. Recreation Meeting – April 29, 2025

#27-25

Moved by: Shawn Evoy

Seconded by: Jo-Anne Entwistle

BE IT RESOLVED THAT Recreation approves Recreation Committee minutes of the Regular Meeting of April 29, 2025.
Carried.

6. Committee Reports

a. **Bar River Hall** – The hall committee is planning a meeting to go over things need for the hall like replacement of the stage curtains and a new fridge.

b. **Heritage** – The foundation of the new museum is been poured soon and a tender will be going out for the framing after that. Jacob Kluding has been hired as the heritage summer employee.

c. **Laird Fairgrounds** – The mayor reported on the status of the water system and reported that the arena has been levelled and is draining great. The township hired Riston McBride again to help the caretaker this summer.

d. **Laird Hall** – The secretary reported that the Trillium grant application is still pending and we should hear over the summer. Staff feels it's a good idea to hold off on the N.O.H.F.C. grant application until after we hear about Trillium.

e. **Pumpkin Point Park** – Some stumps have been removed and caretaker is doing work there.

7. Adoption of Accounts

- a. Recreation accounts to April, 2025

Moved by:

Seconded by:

BE IT RESOLVED THAT

8. Unfinished Business New Business

- a. **Summer Program** – The township hired Jayden Lefrancois and Abbigail Daynard to be summer employees for the program.
b. **Appreciation BBQ** – The committee discussed the plans for the event.

9. New Business

- a. The Budget Update will be available next meeting.

10. Adjournment

#28-25

Moved by: Shawn Evoy

Seconded by: Noah Crozier

BE IT RESOLVED THAT this Recreation Committee shall now adjourn to meet again June 24, 2025 at 7:00 p.m. or until the call of the chair.

Carried.

Chair – _____
Matt Frolick

Secretary – _____
Rhonda Crozier

**Township of Laird
General Cheques for May 2025**

Name	Description	Journal No.	Amount
Algoma Power	Office	J794	146.65
North Shore Agricultural Society	Donation	J989	1,500.00
Stone's Office Supply	Office Equipment	J990	895.48
Brad Shewfelt	Good Roads Parking	J991	126.00
Rogers	By-Law Dogs	J992	23.65
Peter J. Berlingieri	By-Law Property	J993	2,853.39
GFL Environmental	Recycling	J994	3,285.71
Glen Irwin	By-Law Mileage	J996	105.30
Karhi Contracting	Cemetery	J1201	609.49
Algoma Power	Office	J1202	177.44
	Church	"	25.83
Bell	Office	J1210	374.69
	Emerg. Man.	"	98.37
Co-Op	Office Heat	J1211	453.77
Starlink	Office Internet	J1213	142.46
Canada Post	Misc.	"	84.78
	Tax Arrears	"	133.65
Heritage Home Hardware	Office Supplies	J1215	23.38
TOTAL			\$11,060.04

ACCOUNTS CERTIFIED CORRECT

Motion #

(Signed) Mayor

To Treasurer of Laird Township Authority Herewith To issue Cheques in payment of Accounts Certified
by Clerk as listed above.

(Signed) Clerk

I hereby certify that Accounts listed above have been paid, and amounts are charged to proper expenditure
appropriation.

Date Passed by Council

(Signed) Treasurer

TOWNSHIP OF LAIRD
Road Department
VOUCHER LISTING

Voucher No. 1

Date 5/31/25

Name	Description	Journal No.	Amount
Payroll			17,351.17
Construction Equipment	Capital Wheeled Excavator	J787	185,660.10
Huron Central Railway	Safety	J788	366.00
Algoma Power	Shop	J794	168.22
All North Overhead Doors	Capital Shop	J790	2,564.35
Toromont	Grader	J796	1,375.80
	Grader	"	692.17
Walkerton Clean Water	Safety	J800	320.54
Heritage Home Hardware	Capital Shop	J807	79.43
	Shop	"	26.44
	"	"	283.91
	"	"	92.49
	"	"	49.14
Blue Nose Road Association	Grant	J984	1,008.20
Finns' Bay Road S. Association	Grant	J985	1,336.18
Maskinonge Bay Road Association	Grant	J986	2,455.62
Rogers	Internet	J992	50.88
Ed Lapish	Water Course	J988	1,002.67
Traction	Shop	J998	70.77
Algoma Power	Shop	J1202	151.40
All North Overhead Doors	Capital Shop	J1204	983.00
Gilbertson Enterprises	Patching	J1205	1,152.68
Pioneer Construction	Patching	J1207	5,123.51
Northshore Tractor	Capital Backhoe	J1210	8,203.43
Bell	Shop	J1211	99.99
Co-Op	Dump/Plow Truck	J1212	2,436.57
	Grader	"	1,995.49
	1/2 Ton	"	1,389.21
Ministry of Transportation	CVOR	J1213	51.00
TOTAL			<u>\$236,540.36</u>

ACCOUNTS CERTIFIED CORRECT

Motion #

(Signed) Road Superintendent

To Treasurer of Laird Township Authority Herewith To issue Cheques in payment of Accounts Certified
by Road Superintendent as listed above.

(Signed) Mayor

I hereby certify that Accounts listed above have been paid, and amounts are charged to Road Expenditure
Appropriation.

Date Passed by Council

(Signed) Treasurer

TOWNSHIP OF LAIRD REPORT TO COUNCIL

Date: June 19, 2025
To: Mayor Evoy and Council
From: Jennifer Errington, Clerk
Subject: 2025 Annual Road Tour

Background/Overview

On Saturday, May 31, 2025, Council and the Road Superintendent, David Pollari, attended the 2025 Road Tour.

The Road Tour began at the Municipal Garage, and the following locations were stops on the tour:

- Point Drive
- Murray Drive
- Pumpkin Point Park
- Pinewood Drive
- Birch Point Drive
- Birch Point Drive and Reid's Junction
- Finns' Bay North
- MacDonald Drive
- Pine Island Road
- Rydal Mill at Government Road
- Reid's Road East at Government Road
- Bar River Road

RECOMMENDATION

Based on the road tour discoveries, the following motion is recommended to resolve the issues discovered on the tour.

Recommended Resolution: BE IT RESOLVED THAT Council instructs the Road Department to address the following issues:

1. Point drive - Roadside sand and gravel buildup to be re-graded from the shoulder.
2. Point drive - Replace/repair the surface treatment as needed (specifically at the boat launch end of the road)

3. Murray Drive - Roadside sand and gravel buildup to be re-graded and/or removed from the shoulder.
4. Pumpkin Point Park - add gravel to the loop road.
5. Pinewood Drive - Roadside sand and gravel buildup to be re-graded at the turnaround.
6. Birch Point - Roadside sand and gravel buildup to be re-graded at the turnaround, gravel to be added as needed.
7. Birch Point and Reid's Junction - Roadside sand and gravel buildup to be re-graded and/or removed from the shoulder.
8. Finns' Bay North - Roadside sand and gravel buildup to be re-graded at the turnaround, gravel to be added and calcium as needed.
9. MacDonald Drive - Roadside sand and gravel buildup to be re-graded at the turnaround, gravel to be added and calcium as needed.
10. Pine Island - Roadside sand and gravel buildup to be re-graded from the shoulder.
11. Rydal Mill (at Government Road) - Roadside sand and gravel buildup to be re-graded from the shoulder.
12. Reids Road East (at Government Road) - Roadside sand and gravel buildup to be re-graded from the shoulder.
13. Bar River Road - Dead Tree at Mailboxes to be removed.
14. Bar River Road - Guardrails to be lifted and riprap to be installed on riverbank to address erosion issues.

It is also recommended that Council discuss the following matters at the June 19, 2025 Council meeting:

1. Ditching at 643 Government Road?
2. Turnaround needed at the end of Isbester?
3. Cemetery East side line access

TASK SUMMARY SHEET RECENT ACTIVITY LOG

DATE	MOTION #	TASK	CATEGORY	CONTACT	STATUS	TARGET DATE
19-Oct-23	231-23	Council receives the draft Unassumed Road Policy and requests the Clerk make amendments as discussed and prepare a by-law Note: Draft Unassumed Road Policy has been reviewed by legal counsel, further review and discussion with legal counsel are required in order to refine policy.	CLERK	JE	IN PROGRESS	Aug-25
21-Mar-24	46-24	Council directs the Clerk to draft a By-law to designate the Knox Church as a municipal heritage building.	CLERK	JE	IN PROGRESS	Jul-25
30-Apr-25	108-25	Council instructs staff to prepare the following tenders: office computers, cemetery stone straightening, rink playground equipment installation, museum framing, gazebo wall sliding panels, water system upgrades at fairgrounds, new interior washrooms at fairgrounds, and Bar River Road Bridge waterproofing.	TREASURER		IN PROGRESS	Jul-25
30-Apr-25	109-25	Council approves submitting a NOHFC application for the Laird Hall.	TREASURER	RC	IN PROGRESS	Jul-25

TOWNSHIP OF LAIRD
Registered Concern/Information Log

DATE	CONCERN	ACTION	COMMENTS IN RETURN

FINE LINE IN THE STAFF-COUNCILLOR RELATIONSHIP
Quote from Municipal World

Dealing with Problems - First of all the councillor should be taking enquiries to the CAO, who should then coordinate a response from staff. This point must be made crystal clear in training and policy should be repeated often. The councillor should be reminded that the identity of the complainant is their personal information and will never be released to someone else.

Admin, Concern-Information Log

TOWNSHIP OF LAIRD
2025 BUDGET COST APRIL 30/25



Final Budget Passed Motion #110-25

Description	2025	2025
	Budget	Apr. 30

TAXATION REVENUE

TAXATION

4.10%

Taxation Levy This Year	78,563	78563
Taxation (Excluding Levy) Supplementaries and Reductions		
Taxation Levy Municipal Prior Year	1,916,173	1,916,173
	1,994,736	1,994,736
Taxation Added Assessment Value Increase from Prior Year as per MPAC	13,676	13,676
Total Municipal Taxation	2,008,412	2,008,412

OPERATING REVENUE

TAXATION OPERATING

Unaudited Surplus from Prior Year	122,200	122,200
Penalty & Interest Earned	40,000	18,612
Grant-in-Lieu - Provincial	500	1,788
Total Taxation Operating	162,700	142,600

INVESTMENT INCOME

IPC Securities Corporation	54,000	123
Total Investment Income	54,000	123

GENERAL GOVERNMENT OPERATING

General Government Rent (Misc. eg. Xplornet)	13,000	4,648
Weddings	750	100
Total General Government	13,750	4,748

PROTECTION OPERATING

Building Permits	19,000	5,875
Provincial Offences Revenue, 911 & Emerg. Man.	500	
Community Safety & Correction	8,285	
Dog Licences, etc.		
Total Protection	27,785	5,875

ENVIRONMENTAL OPERATING

Aggregate	310	239
Tipping Fees	23,000	5,551
Total Environmental	23,310	5,790

CULTURE OPERATING

Provincial Library Grant	2,429	
Total Recreation & Culture	2,429	0

Description	2025	2025
	Budget	Apr. 30

MISC. REVENUE OPERATING

Tax Certificates	850	140
Transportation Road Department (Culverts & Misc.)	5,000	
Total Misc. Revenue	5,850	140

PLANNING & DEVELOPMENT OPERATING

Planning Fees	200	200
Surplus Property Sales - Back Lots Etc.	0	
Total Planning & Development Revenue	200	200

RECREATION OPERATING

Bar River Hall Rent	2,500	360
Laird Fairgrounds Misc. & Rent	8,175	150
Laird Fairgrounds Storage Rent	7,280	
Laird Fairgrounds Raceway Contact	25,000	
Laird Hall Rent	2,500	730
Main Recreation Misc. & Pumpkin Fest Event	1,000	
Pumpkin Point Park Revenue		
Total Recreation Revenue	46,455	1,240
Total Operating Revenue	336,479	160,716

Subtotal Taxation/Operating Revenue	2,344,891	2,169,128
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OTHER REVENUE

RESERVES & SURPLUSES

Reserve Fund - Landfill	3,000	
Reserve Fund - Working Capital - Bar River Hall Flooring		
Reserve Fund - Working Capital - Gov. Rd. Bridge		
Reserve Fund - Recreation General Bar River Hall		
Reserve Fund - Cemetery		
Reserve Recreation G. W. Evoy Rink Playground Equipment		
Reserve Heritage	35,726	
Ditching - Cemetery Rd. 400 m - Self Perform Rent Equipment	8,000	
Ditching - Riverside Dr. 700 m - Contracted	14,000	
Ditching - Lake George Rd. 800 m - Contracted	16,000	
Surplus Recreation Laird Fairgrounds		
Total Reserves & Surpluses Revenue	76,726	0

Description	2025	2025
	Budget	Apr. 30

GRANT REVENUE

Heritage - Summer Employment Funding	2,408	
Main Recreation Summer Employment Funding Fed. & Prov.	6,149	
NOHFC Funding B. R. Hall	0	
Ont Trillium Funding - Gazebo Laird Fairgrounds	0	
Canada Community Building Fund (Gas Tax)	73,426	
Nords Funding for Roads Surface Treatment	70,822	
OMPF	375,400	187,700
OCIF (Roads Capital, Asset Management, Cultural Infrastructure)	100,000	
Total Grant Revenue	628,205	187,700

Total Other Revenue	704,931	187,700
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Subtotal Other Revenue	704,931	187,700
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TOTAL COMBINED REVENUE	3,049,822	2,356,828
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GENERAL OPERATING EXPENDITURES

GENERAL GOVERNMENT

Admin Salaries & Benefits \$305,000 Approx.	245,000	93,223
Admin Travel	3,500	482
Admin Education, Conventions & Workshops	4,000	1,123
Admin Health/Safety	1,000	1,271
Council Honourariums & Benefits	31,983	7,996
Council Legal, Advertising & Misc.	4,000	
Council Conventions/Workshops Good Roads	8,000	2,421
Council Conventions/Workshops ROMA (March)	0	
Council Conventions/Workshops FONOM (May)	0	
Council Conventions/Workshop Misc.	2,000	300
Council Donation Retro Ride		200
Council Donation Graduates	750	
Council Donation Wall of Rem. - W.O.R. Review	356	356
Council Donation Laird Fair	1,500	
Council Donation Echo Bay Elks Fireworks	300	
Council Donation Crime Stoppers	500	
Council Donaton Royal Canadian Legion & Remembrance Day	406	
Donation - Skating Program	100	
- Perch Derby	300	300
- Dog Classes	200	
- Cycling	500	
- Christmas Cheer	300	
Council Special Meetings Travel	1,500	
Taxation Program	5,665	1,951
Tax Allowance & Sale	1,064	38

Description	2025	2025
	Budget	Apr. 30
GENERAL GOVERNMENT CONT.....		
Audit Fees	25,705	
Bank Charges & Interest	650	420
Consultant Fees	5,000	185
Office Bldg Maintenance, Heat & Lights	9,500	1,940
Supplies & Equipment Including Copier	10,500	6,482
Insurance	30,077	30,077
Bad Debt, Misc & Advertising	2,000	137
Subscriptions, Memberships	8,000	2,925
Telephone, Postage & Internet	10,000	3,526
Asset Management Consult \$7200 & Admin. Costs \$5000 (OCIF)	12,200	
Legal Fees	2,000	
MPAC	24,297	12,148
Election	1,500	
Total General Government	454,353	167,501

PROTECTION PERSONS & PROPERTY

Emergency Management Admin Salaries & Benefits	7,000	718
Emergency Management Materials	3,000	400
Fire Services Miscellaneous	2,000	4
Fire Services Agreement	73,950	
CFSO Admin Salaries & Benefits	1,000	
CFSO Education & Safety	1,000	
By-law Officer CBO - Wages & Travel	17,000	3,330
By-law Officer CBO - Admin.Wages & Benefits	5,000	831
By-law Officers CBO - Membership,Workshops & Supplies	6,500	
By-law Property, Parking & Dogs - Wages, Travel	11,000	1,425
By-law Property, Parking & Dogs - Legal	7,600	
By-law Property, Parking & Dogs - Misc. & Supplies	500	
By-law Property, Parking & Dogs - Admin Salaries & Benefits	7,500	1,435
By-law Dogs - Membership and Fees	850	488
Police Admin Salaries & Benefits	1,000	156
Police Contract	156,560	
Police OPP Detachment Board & Legal	2,119	
9-1-1	618	
Total Protection Persons & Property	304,197	8,787

ENVIRONMENTAL SERVICES

Environmental Waste Wages	20,600	5,925
Environmental Admin. Salaries & Benefits	3,000	406
Environmental Material	2,575	232
Environmental Recycling-WDS	37,777	9,557
Environmental - Rd Wages & Materials	20,000	1,932
	Page 4 of 13	Cont..... 32

Description	2025	2025
	Budget	Apr. 30
ENVIRONMENTAL SERVICES CONT.....		
Environmental - Site Monitoring and Annual Report	12,341	
Environmental - Legal	0	
Environment - Insurance	3,873	3,873
Total Environmental Services	100,166	21,925

PLANNING & DEVELOPMENT

Planning Admin. Salaries & Benefits	2,575	735
Planning Official Materials & Miscellaneous	7,500	
Planning Board Levy	11,732	
SSM Public Library	2,429	
Property Sales Back Lots & Purchases, Legal	1,030	
Total Planning & Development	25,266	735

HEALTH SERVICES

Algoma Public Health	52,376	
Matthews Memorial Hospital	2,000	
Total Health Services	54,376	0

SOCIAL & FAMILY SERVICES

Algoma DSAB	524,418	178,750
Dr. Harold Trefry Memorial Centre	3,000	
Total Social & Family Services	527,418	178,750

TOTAL GENERAL OPERATING EXPENDITURES

1,465,776

377,698

SUBTOTAL GENERAL OPERATING EXPENDITURES

1,465,776

377,698

HERITAGE OPERATING EXPENDITURES

	2025	
Heritage		
Wages, Benefits Church Caretaker, Admin	1,545	46
Insurance Church	1,365	1,365
Materials, Power & Mileage Church	309	85
Heritage Wages Summer Employment	5,263	
Heritage Admin Salaries & Benefits	1,030	101
Museum Online Compensation for Programmer	2,000	
Maintenance Museum		
Insurance Contents	1,114	1,114
Total Heritage	12,626	2,711

Description	2025	2025
	Budget	Apr. 30

RECREATION OPERATING EXPENDITURES

Bar River Hall	2025	
Wages (Caretaker, Admin & Roads)	5,000	1,625
Training (Food Handlers)	200	
Building Maintenance		
Supplies	300	2,246
Propane Heat	6,000	4,934
Power	2,200	289
Equipment Repair		428
Insurance	5,591	5,591
Permits & Fees		267
Grinder Pump		
Grand Opening - one time cost	400	
Total Bar River Hall	19,691	15,380
G. W. Evoy Rink	2025	
Wages	3,000	2,625
Training (Propane Course)	600	
Building Maintenance	1,300	259
Supplies	600	1,832
Heat	4,500	
Power	1,200	471
Equipment Repair	1,500	295
Insurance	4,252	4,252
Snow Removal		
Total G. W. Evoy Rink	16,952	9,734
Finns Bay Wharf	2025	
Wages & Mileage	1,500	46
Grant Wages Summer Employment	200	
Misc/shared equipment maintenance	200	
Insurance	775	775
Supplies - Office & Events & Life Ring \$500	200	
Parking Lot Improvements	500	
Signage & Move Picnic Tables	1,500	
Total Finns Bay Wharf	4,875	821

2025 BUDGET COSTS APR. 30

Description	2025	2025
	Budget	Apr. 30
Laird Hall	2025	
Wages & Mileage (Caretaker and Roads)	7,000	892
Training (Food Handlers)	200	
Building Maintenance (Signage, Sump Repairs, Outside Vents, Outdoor plug, & hand wash sink)	4,200	371
Supplies	750	65
Propane	7,500	5,528
Power	2,750	478
Equipment Repairs	1,500	77
Snow Removal	500	
Insurance	5,580	5,581
Total Laird Hall	29,980	12,992

Main Recreation		
Rec. Secretary - Admin Salaries & Benefits	5,500	508
Other - Admin. Salaries & Benefits	4,500	
Advertising	200	8
Supplies & Library Boxes	200	
Events - Pumpkin Fest & Earth Day	3,000	186
- Winter Carnival	1,000	558
- Appreciation BBQ Activity	1,500	
- Christmas	500	500
Total Main Recreation	16,400	1,760

Summer Program		
Grants - Wages 2 Students (1 Fed and 1 Prov.)	6,500	
Wages	4,350	
Misc.	200	25
Total Summer Program	11,050	25

Pumpkin Point Park	2025	
Wages & Mileage	3,500	1,009
Summer Youth Wages	500	
Insurance	3,913	3,913
Maintenance & Misc (Paint Inside, Sign, Lights in & out)	600	
Clay Sand & Playground Sand	450	
Supplies	350	
Slide Repairs		
Replace 4 posts on Gazebo	750	
Playground Inspections	220	
Tree Limbing & Stump Removal	500	
Total Pumpkin Point Park	10,783	4,922

Description	2025	2025
	Budget	Apr. 30
2025		
Laird Fairgrounds		
Wages - Grounds Keeper Bldg & Grounds Maintenance	10,000	
- Grounds Keeper Grass Cutting (all equipment)	6,500	
- Grounds Keeper Trimming	4,000	
- Admin. Salaries & Benefits	7,000	482
- Roads Labour	8,000	317
- Summer Employee	4,200	
Caretaker	4,000	
Algoma Power Inc.	1,000	79
Mileage	1,500	
Insurance	8,062	8,062
Maintenance - Electrical		
Maintenance - New Stoves	0	
Equipment Repair	2,000	
Supplies	2,000	36
Legal	0	
Misc. Grounds	1,000	175
Telephone	100	21
Total Laird Fairgrounds	59,362	9,172
TOTAL RECREATION	169,093	54,806
Total Culture/Heritage & Recreation Expenditures	181,719	57,517

TRANSPORTATION EXPENDITURES

TRANSPORTATION

BRIDGES & CULVERTS	2,025	
Road Bridges & Culvert Materials		281
Road Bridges & Culvert Equipment Time	1,000	
Road Bridges & Culvert Labour	1,500	
Driveway Culvert Materials	5,000	
Driveway Culvert Equipment Time	2,000	
Driveway Culvert Labour	2,000	
TOTAL BRIDGES & CULVERTS	11,500	281

2025 BUDGET COSTS APR. 30

Description	2025	2025
	Budget	Apr. 30
ROADSIDE MAINTENANCE		
Brushing Materials	500	
Brushing Equipment Time	2,000	
Brushing Labour	11,000	
Ditching Materials Added Cemetery Rd. to Capital Self Perform	5,000	
Ditching Equipment Time	2,500	
Ditching Labour - Added Capital Ditching	10,000	
Water Control Materials- Beavers	1,000	
Water Control Equipment Time	3,000	
Water Control Labour	3,500	
Tree Limbing/Tree Removal Materials		
Tree Limbing/Tree Removal Equipment Time	3,500	
Tree Limbing/Tree Removal Labour	5,000	42
Roadside Cutting - Tender		
Roadside Cutting Equipment time	6,000	
Roadside Cutting Labour	3,000	
TOTAL ROADSIDE MAINTENANCE	56,000	42
HARDTOP MAINTENANCE		
ST Hardtop, Patch & Spray Materials	23,000	98
ST Hardtop, Patch & Spray Equipment Time	3,000	
ST Hardtop, Patch & Spray Labour	25,000	3,948
Sweep & Clean Materials	2,000	
Sweep & Clean Equipment Time	1,200	
Sweep & Clean Labour	2,500	841
S.T. & Capital Projects Labour	5,000	172
TOTAL HARDTOP MAINTENANCE	61,700	5,059
LOOSETOP MAINTENANCE		
Grading Materials includes yard stock	4,000	
Grading Equipment Time	2,000	
Grading Labour	3,000	241
Dust Control Materials	180	
Dust Control Labour	500	139
TOTAL LOOSETOP MAINTENANCE	9,680	380

Description	2025	2025
	Budget	Apr. 30
WINTER CONTROL		
Plowing Materials		
Plowing Equipment Time	35,000	27,448
Plowing Labour	30,000	22,498
Sanding Materials	20,000	16
Sanding Equipment Time	12,000	2,014
Sanding Labour	18,000	4,206
Culvert Thaw Materials	1,200	1,654
Culvert Thaw Equipment Time	1,000	
Culvert Thaw Labour	2,000	1,931
TOTAL WINTER CONTROL	119,200	59,767

SAFETY		
Safety Materials Including (Guardrails?)	8,500	340
Safety Equipment Time	1,200	79
Safety Inspections	4,500	1,464
Safety Labour and Meetings	16,000	3,842
Safety Courses and Training	8,000	
TOTAL SAFETY	38,200	5,725

STORMS		
Storms/Wind Materials	1,000	
Storms/Wind Equipment Time	2,000	
Storms/Wind Labour	5,000	1,535
TOTAL STORMS	8,000	1,535

OVERHEAD		
Shop Cleanup/Maintenance Materials	8,000	11,051
Shop Equipment Time	1,000	831
Shop Labour	6,000	6,167
TOTAL SHOP	15,000	18,049

Road Patrol Equipment Time	3,500	3,797
Road Patrol Labour	14,000	8,105
TOTAL ROAD PATROL	17,500	11,902

Road Office/Admin. Materials	3,000	149
Road - Admin Staff Labour	15,000	1,515
Road - Road Admin Asset Management Labour	1,000	
Road Staff Labour	9,000	7,499
TOTAL ROAD OFFICE/ADMIN	28,000	9,163

Description	2025	2025
	Budget	Apr. 30
ROAD MISC.		
Payroll Sick Time	6,000	2,812
Payroll Vacation Time & Stat. Holiday Time	28,000	2,929
Insurance	26,524	26,524
Fees & Dues	1,000	
Streetlights	1,000	
Roads Legal Costs	2,000	
Misc.	2,000	679
Road Association Grants	4,800	
TOTAL ROAD MISC.	71,324	32,944
OVERHEAD		
Equipment Time not costed out		
TOTAL OVERHEAD	0	
SUBTOTAL TRANS. MAINT. & OVERHEAD OPERATING	436,104	144,847

SUBTOTAL REC/CULTURE & TRANSPORTATION EXPENDITURES	617,823	202,364
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SUBTOTAL GENERAL, REC/CULTURE & TRANS. EXPENDITURES	2,083,599	580,062
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OTHER EXPENDITURES

CEMETERY BOARD OPERATING		
Wages \$12,611& Mileage \$706 Including Admin \$466 & Road's Time \$1,603	17,000	194
Maintenance Property	515	
Maintenance Lawnmower	618	
Telephone		
Liability Insurance	515	
TOTAL CEMETERY BOARD OPERATING	18,648	194

CAPITAL PROJECTS FUNDED BY RESERVES & SURPLUSES

Capital Reserve - Rec. Bar River Hall (Twp Grant Funding & \$10,000 Flooring)		
Capital Reserve Fund - Landfill Envir. Ministry Requirements	3,000	
Capital Reserve Fund - Cemetery		
Capital Reserve Heritage (CCBF)	35,726	
Capital Surplus G. W. Evoy Rink Playground Equipment		
Ditching - Cemetery Rd. 400 m - Self Perform Rent Equipment	0	
Ditching - Riverside Dr. 700 m -	0	
Ditching - Lake George Rd. 800 m -	0	
Total Capital Projects Funded by Reserves & Surpluses	38,726	0

Capital Projects Funded by Grants

Capital Grant NOHFC Bar River Hall Funding Expenses		
Capital Grant Ont. Trillium Funding - Gazebo Laird Fairgrounds		
Total Capital Projects Funded by Grants	0	39 01

Description	2025	2025
	Budget	Apr. 30
Capital Other Projects		
Capital Cemetery		
Capital Fairgrounds Arena		
Capital Heritage Museum Foundation at Fairgrounds		
Capital Laird Fairgrounds LIR Washrooms		
Total Capital Other Projects	0	0

Operating, Capital 5 Year Plan Projects & Other		
Capital Office Computers	10,000	
Capital Pumpkin Point Park Dock & Raft	0	
Operating Pumpkin Point Park Bear Proof Garbage Can	2,000	
Operating Garage - New Sink	2,000	
Operating Garage - Door and Weather Stripping	5,000	
Operating Garage - Remove wing walls at doorway of sand Shed	2,000	
Capital Garage - Spray foam around top of walls	5,000	
Capital Garage - replace bottom door panel in middle bay	5,000	
Capital Garage - auto opener with remote on backhoe bay	2,500	
Capital Garage - exhaust fan	500	
Capital Garage generator hookup	5,000	
Capital Bar River Hall New Washroom & Operating Upgrades fire/CO system	0	
Capital Cemetery Survey	2,000	
Capital Cemetery Phase 3	8,000	
Operating Wharf - Life Ring & Brushing upper level	1,300	
Capital Wharf - Outhouse	1,000	
Capital Wharf - Gravel	3,000	
Operating - Wharf Flag Pole	0	
Capital Rink - Install Playground Equipment	15,000	
Capital Museum - Construction (CCBF)	15,000	
Capital Fairgrounds - Horse Stalls	5,000	
Operating Fairgrounds - Arena Drainage	10,000	
Operating Fairgrounds - Electrical Gazebo & Announcers Booth	3,000	
Operating Fairgrounds - Gazebo Kitchen Sinks	3,000	
Operating Fairgrounds Maintenance - Well Flushing	2,500	
Operating Fairgrounds Maintenance - Misc. & water repairs	2,500	
Operating Fairgrounds Maintenance - Gazebo Wall - 4 Panels	12,000	
Operating Fairgrounds Maintenance - Washroom Outdoor	5,000	
Capital Fairgrounds Gazebo Exterior Doors (CCBF)	4,500	
Capital Fairgrounds - Water System upgrades (CCBF)	13,811	
Capital Fairgrounds - New interior washrooms	30,000	
Capital Laird Hall Exterior Door, Acoustic tiles, painting, outside vent & plug	0	
Capital Equipment - Grader Light Upgrade	2,000	
Capital Equipment - Conveyor bucket	10,900	
Capital Equipment - Wheeled Excavator	185,660	
Total Operating, Capital 5 Year Plan Projects & Other	374,171	40 0

Description	2025	2025
	Budget	Apr. 30
Capital Transportation		
CHANGE LAKE GEORGE RD EAST RESURFACE GRAVEL		
CHANGE LAKE GEORGE RD EAST RESURFACE GRAVEL (Nords 2024)		
Western Star Truck Exhaust		
Roadside Cutting Equipment		
Ditching - Riverside Dr. 700 m (Nords)		
Ditching - Cemetery Rd. 400 m (Nords)		
Ditching - Lake George Rd. 800 m (Nords)		
S.T. 3rd Coat Neebish Rd. E. & Patching (Nords2024)		
S.T. 3rd Coat Reids Rd. W. & Patching (Gas Tax)		
S.T. New Government Rd New Culvert		
S.T. New Porchuk Rd. (Double) & Gravel Prep (OCIF2024)		
Culvert Lake George Road (Nords 2024)		
Bridge Government Road	30,834	
S.T. Government Rd. - Contracted (OCIF, CCBF, NORDS)	0	
S. T. Bar River Rd. E. - Contracted (OCIF, CCBF, NORDS)	52,618	
S. T. Calabogie Rd. W. - Contracted (OCIF, CCBF, NORDS)	29,232	
S.T. Neebish Rd. W. - Contracted (OCIF, CCBF, NORDS)	46,771	
Patching Prep for Surface Treatment	14,600	
Gravel Prep for S. Treat Lake George Rd. E. - Contracted (OCIF, CCBF, NORDS)	22,000	
Bar River Bridge Asphalt	5,000	
Bridge Bar River Road Weatherproof	15,000	
Total Capital Transportation	216,055	0

RESERVES & TRANSFERS (Going into Reserves)

Reserve Working Capital/Emerg.	100,593	
Reserve Working Capital Unaudited Surplus from prior year.	122,200	
Reserve Fund - Roads Equip.	0	
Reserve Fund - Landfill Closing Costs 2075	20,830	
Reserve Fund - Fire Services	0	
Reserve Fund - MNR (Fire)	5,000	
Reserve Fund - Climate Change/Extreme weather events	20,000	
Reserve Fund -Tax Stabilization Fund	50,000	
Total Reserves & Transfers	318,623	0

SUBTOTAL OTHER EXPENDITURES	966,223	194
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TOTAL COMBINED EXPENDITURES	3,049,822	580,256
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Difference between Revenue & all Expenditures & Reserve contributions	0	
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TOTAL TO BALANCE WITH REVENUE	3,049,822	
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TOWNSHIP OF LAIRD REPORT TO COUNCIL

Date: June 19, 2025
To: Mayor Evoy and Council
From: Treasurer, Rhonda Crozier
Subject: Electrical & Plumbing Call Out Quotes

Background/Overview

At a previous Council meeting it was requested by Council to have staff obtain electrical and plumbing call out quotes for 2025 in order to designate a company for call outs for all municipal facilities.

The following are the quotes received to date:

Electrical – Black Fox Electric

Call out rates for 2025 calendar year, Hourly rates do not include materials, permits and specialty tools and equipment. Rates do not include HST.

Sales – Regular business hours \$85.00

Sales – Regular business hours with apprentice \$120.00

Sales – After hours \$127.50

Sales After hours with apprentice \$187.50

Sales – Stat. holidays \$170.00

Sales – Stat. holidays with apprentice \$255.00

Plumbing – DNM Plumbing & Heating

DNM can provide emergency call out for the Township of Laird for the 2025 year. Regular rate 8-4:30 pm \$110.00 per hour (min 2 hrs call from Sault Ste Marie) with mark up of materials @ 25%. Call out fee \$199.00 per call & \$110.00 per hour with mark up of materials @ 25%.

Plumbing – Plumbers Plus

Hourly rate, \$98.00, with HST extra. For all emergency calls after 5 pm on weekdays and on weekends a \$60.00 call-out fee will be added to the invoice

This quote is for labour only and does not include parts, small parts or fees associated with drain-cleaning, specialty tools and equipment. There will be no charge or fees for consultations, quotations or general information.

Plumbing – The Plumbers

Hourly rate for 2025 \$100.00 per hour

After-hours and weekends charged at a time and a half \$150.00 per hour.

Estimate is for labour only and does not include materials. Specialized equipment may incur additional costs. The Plumber Inc. has several employees and always has an available technician to provide after-hour and weekend service.

RECOMMENDATION

It is recommended that Council designate Black Fox Electric and Plumbers Plus as the township's call out priority and that all staff be notified of such.

Recommended Resolution: BE IT RESOLVED THAT Council receives the Electrical & Plumbing Call Out Quotes report and FURTHER THAT Council designates Black Fox Electrical and Plumbers Plus as the Township's call outs and that all staff be notified as such.

**MINUTES OF THE LAIRD FAIRGROUNDS COMMITTEE MEETING HELD AT THE
LAIRD TOWNSHIP OFFICE ON MONDAY, JUNE 2, 2025**

MEMBERS PRESENT: Colleen Alloi Vasco Dias Brad Shewfelt
Jim Withers Justine Lamming

REGRETS: Ashley Boychuk

SECRETARY: Rhonda Crozier

Call to order 6:05 pm

ON MOTION (No. R26-25) Moved by Justine Lamming, seconded by Brad Shewfelt
"That the committee approves the Agenda of June 2, 2025 as circulated." **CARRIED**

ON MOTION (No. R27-25) Moved by Justine Lamming, seconded by Vasco Dias
"That the committee approves the Minutes of May 5, 2025, as circulated."

CARRIED

Delegations:

Ed Lapish attended and provided the committee with an update on the water system repairs. APH water tests passed, water room off limits, raceway washroom pumped out and has lots of leaks. Council meets with LIR Thursday night.

Business Arising out of the Minutes:

The committee discussed the repairs to the arena and it was reported that the arena is dry and there has been no water pooling.

The secretary reported that council passed the motion # 122-25
That Council directs staff to communicate to the Laird Fairgrounds Sub-Committee that Council has approved Motion 22-25 to amend the budget reallocating the \$3000 originally designated for electrical repairs at the gazebo and announcer's booth, to instead be used for electrical work at the gazebo and arena lighting.

ON MOTION (No. R28-25) Moved by Brad Shewfelt, seconded by Justine Lamming
'That the Committee has an electrician look at the electrical panel in the gazebo and supply a quote to have it upgraded and fixed up.' **CARRIED**

The Committee discussed the plans for a Free Access Night. It was reported by secretary Rhonda Crozier that the township is in favor of North Shore Agricultural Society sponsoring the Free Access Night for now with their \$5 membership in place. Colleen Alloi reported that NSAS has to meet to discuss plans and will let us know.

New Business:

The secretary reported that the township is advertising for a Part-Time/Seasonal Fairgrounds Custodian to handle rental bookings and cleaning of buildings.

The committee discussed the set up of a second arena approx. 120 x 100 at the end of the arena. Panels to be put up and t-posts need to be purchased.

ON MOTION (No. R29-25) Moved by Justine Lamming, seconded by Jim Withers 'That the Committee approves of renting the Rowdy Ranchers the Laird Fairground for the Fri. night, Sat., Sun., and Mon. weekend of August 30, 2025 at a reduced rate of \$500.' **CARRIED**

Budget:

Caretaker reported that the summer helper starts tomorrow. It was reported that the swing direction of some doors in the gazebo have been changed and that we should budget for wheelchair accessible doors next year. It was also discussed that Ed Lapish will get quotes on roll up doors.

Five-Year Plan:

- a) Updated
 - 2025 – announcer booth electrical, arena drainage, gazebo sinks
 - 2026 – fencing at baseball diamonds, wheelchair accessible gazebo doors, painting arena board & posts, painting concession booths and barns, repair section of horse stalls, repair to one ball diamond, repairs to lighting
 - 2027 – repair section of horse stalls, repairs second ball diamond, budget for section of playground equipment, pickleball/tennis/basketball courts
 - 2028 – budget for section of playground equipment, repair section of horse stall, alter and repair fencing
 - 2029 – install extra arena, budget for section of playground equipment

The next meeting will be held at the Laird Fairgrounds on Tuesday, July 22, 2025 at 6pm.

ON MOTION (No. R30-25) Moved by Jim Withers
"That the June 2, 2025 meeting be adjourned @ 7:00 pm."

CARRIED

CHAIRPERSON: _____

SECRETARY: _____

**MINUTES OF THE LAIRD HERITAGE SUB-COMMITTEE MEETING HELD AT THE
LAIRD TOWNSHIP BOARDROOM ON MONDAY, JUNE 9, 2025**

MEMBERS PRESENT: Shawn Evoy, Colleen Orr, Linda MacDonald, Justine Lamming, Suzanne Evoy

SECRETARY: Jennifer Errington

GUEST: Jacob Kluding

The meeting was called to order at 5:00 p.m. by Chairperson, Shawn Evoy.

Routine Matters:

ON MOTION (No. 07-25) Moved by Justine Lamming, seconded by Linda MacDonald "That the Heritage sub-committee minutes of March 3, 2025, be approved as presented." **CARRIED**

Business Arising out of the Minutes:

a) Museum Building

- i. **Update on construction**
- ii. **Design of new museum**

Chairperson, Shawn Evoy, reported on the design of new museum, and discussed having a 3D rendering done.

b) Memo: Summer Student Project ideas

The Committee discussed the Summer Student Project ideas report. Discussed having the heritage maps scanned. Discussed having a display at the Laird Fair, having a 3D rendering of the future museum and having Laird Chronicles available for sale. Discussed scanning old Council minutes. Discussed having the Women's Institute records scanned and archived. Discussed having heritage information in upcoming newsletters, Jacob offered to prepare paragraphs for future newsletters. It was discussed that "Laird Remembers" would be administered by Shawn Evoy and have Justine Lamming and Laird Staff as admins.

New Business:

a) Mandatory Training – Accessibility, Violence & Harassment, Procedural By-law

The training package was distributed to those requiring training.

b) Mannequins

Committee member Linda MacDonald asked the committee if they would be willing to loan the mannequins to the Legion Museum, as all museum items are currently in storage and not being used.

ON MOTION (No. 08-25) Moved by Justine Lamming, seconded by Colleen Orr
“That the Heritage sub-committee will lend the mannequins to the Legion Museum for a few years.” **CARRIED**

Five-year plan:

Budget:

ON MOTION (No. 09-25) Moved by Colleen Orr, seconded by Suzanne Evoy
“That the budget for the Heritage Sub-Committee be received and that the sub-committee requests that staff prepare tenders for the museum framing and roofing.” **CARRIED**

Meetings:

At the Call of the Chair.

Adjourn Meeting:

ON MOTION (No. 06-25) Moved by Colleen Orr, seconded by Justine Lamming
“That the June 9, 2025, meeting be adjourned at 5:43 p.m.” **CARRIED**

Chair – _____
Shawn Evoy

Secretary – _____
Jennifer Errington

Main Recreation Committee (maximum 9 members -1 council)

Name	Role
Donna Bos	Member
Jo-Anne Entwistle	Laird Hall Rep & Wharf Rep
Suzanne Evoy	Rink Rep
Matt Follick	Chair & Council Representative
Rhonda Crozier	Secretary-Treasurer PPP Rep
Shawn Evoy	Council Representative & BRH Rep
Noah Crozier	Member
Justine Lamming	Member

Recreation Sub-Committees:

Bar River Community Centre - 1 Council

Name	Role
Allen Cook	
Pam Cook	
Shawn Evoy	Chair & Main Rec/Council Rep
Suzanne Evoy	
Marlene Paquette	
Heather Frolick	Caretaker
Matt Frolick	Council Representative
Katie Hunter	

G.W. Evoy Memorial Rink - 1 Council

Name	Role
Allen Cook	
Gage Evoy	
Darin Evoy	
Merril Evoy	Chair
Shawn Evoy	

Laird Fairgrounds Committee - 1 Council

Name	Role
Brad Shewfelt	O. F.A. member
Vasco Dias	Grounds manager
Colleen Allooi	
Jim Withers	
Chuck Siddall	
Rhonda Crozier	Secretary
Ashlee Boychuck	
Justine Lamming	

Laird Hall Community Centre - 1 Council

Name	Role
Dick Beitz	
Shawna Deplonty	
Heather Taylor	Caretaker
Cheryle Frenette	
Linda Kiraly	
Jo-Anne Entwistle	Rec Representative
Wayne Junor	Council Representative
Faye Crozier	

Pumpkin Point Park Committee - 1 Council

Name	Role
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Shawna Deplonty	
Rhonda Crozier	Secretary
Kathy Sutherland	Chair
Vasco Dias	Grounds Manager
Todd Rydall	Council Representative

Finns' Bay Wharf Committee - 1 Council

Name	Role
Donna Connolly	
John Ranta	
Todd Rydall	Chair/Council
John Hooper	
Arla Luepkes	
Joanne Entwistle	Rec Representative
Karilina Dick	
Brad Shewfelt	

Laird Heritage Committee - 1 Council

Name	Role
Linda MacDonald	
Suzanne Evoy	
Colleen Orr	
Jennifer Errington	Secretary/Clerk
Justine Lamming	
Shawn Evoy	Council Representative/Chair

Laird Cemetery Board - 1 Council

Name	Role
Shawn Evoy	Chair/Council Representative
Merril Evoy	
Darin Evoy	
Matt Frolick	Council Representative
Allen Cook	
Brad Shewfelt	
Jennifer Errington	Secretary-Treasurer

Emergency Management Program Committee

Name	Role
E. Shawn Evoy	Chair/Mayor
Jennifer Errington	
Rhonda Crozier	CEMC

From: Shawn Evoy <sevoy@nacsworld.com>
Sent: February 19, 2023 3:01 PM
To: Jennifer Errington
Subject: Official Plan comments

A few Official Plan review comments.

A 3.4.1

We do not want to agree that we want to direct the majority of new growth to be in Echo Bay and Desbarats

A 4.2

We do not want to agree that mixed use only applies to Echo Bay

A 4.5

This is not what we want. We do not want to agree to restrict lot creation in “areas contiguous to active farmland” this

A 4.8

Review areas of “Environmental Protection”
Not sure where or why would have these.

B 1.4 “c”

Remove “municipal water”

B 1.5

Remove limitation to “settlement”

B 1.5 “f”

Remove reference to “municipal sewer and water”

B 2.4”h”

Change “will be” to “may be required”

B 2.5

Change “will be” to “may be”

B 3.3 “g”

Remove

Or make note that this only applies where not already prohibited

B 3.4.1 “b”

Lot size confusion
Why 1 hectare?
Why not 1 acre?
Should we specify minimum frontage and setbacks only ?

B 3.4.1 “a”
3 new lots?

B 3.4.2
Lot quantity and size confusion
Plus 2 infilling lots (so total of 5?)
Infilling lots are 2 hectares? Why?

B 3.4.4
Farm consolidations should be discouraged
Not good for tax levy, reduces housing lot creation etc

B 3.5.2
“Additional residential units” should not be stuck out

B 3.5.6 “a”
Why 4 hectares?

B 3.5.6 “b”
Why 300m²?

B 3.5.6 “e”
“Retail or wholesale shall not be a principal use”
Why?

B 3.5.8
Last sentence
Agri-tourism does not include “accommodation” why not?

B 3.5.9
Remove

B 5.4 1 “e”
40 hectares is not correct. Locally farms were 80 acres or 32 hectares. Suggest that farms not be reduced to less than 40 acres or 16 hectares. This size is suitable for Mennonites

B 5.4.2
Farm consolidation not good for growth

B 5.5.5
Can this be a separate granny flat?

B 6.4.2. “g”

Are we really intending to ask the fire department and emergency services to comment or approve new lot zoning ?

B 6.4.3

Last paragraph says creation of 3 infilling lots. B 3.4.2 says 2 infilling lots

Do we have a map of potential lots?

B 6.4.5 “a”

Retained lot must be 5 hectares?

Why?

All lot size restrictions are conflicting

Should just have to meet a minimum criteria for frontage, depth and setbacks

B 6.4.5 “g”

. 8 hectare?

Why?

More lot size conflicts

B 6.4.7

Setbacks to be reviewed by “committee of adjustment”?

Maybe the Planning board?

B 6.4.10

Lot size is minimum 929 m2 ??

.929 hectares?

Why?

More conflicting lot size restrictions

B 6.4.12

“Unopened road allowances”

I don’t believe we actually have any in the townships

C3

Water resource management report

“shall” to “may be required”

C4

Same as above

D 2.3.4

Unopened road allowances

Same as above

Shawn

MINUTES
ALGOMA DISTRICT MUNICIPAL ASSOCIATION

April 12, 2025

10:00 a.m.

Desbarats Community Centre

1 Cameron Avenue

Desbarats ON P0R 1E0

REGRETS:

L. WATSON, TOWNSHIP OF MACDONALD,
MEREDITH ADDITIONAL
C. FORT, TOWNSHIP OF HORNEPAYNE
J. DUNBAR, TOWN OF BLIND RIVER
J. ARMSTRONG, MUNICIPALITY OF HURON
SHORES
B. WEST, PLUMMER ADDITIONAL TOWNSHIP
L. SMITH, TARBUTT TOWNSHIP
J. WILDMAN, TOWNSHIP OF ST. JOSEPH
T. HART, MUNICIPALITY OF WHITE RIVER
K. VON PICKARTZ, TOWNSHIP OF SPANISH
K. STOBIE, JOHNSON TOWNSHIP
R. MCKINNON, JOHNSON TOWNSHIP
T. RYDALL, LAIRD TOWNSHIP
B. SHEWFELT, LAIRD TOWNSHIP
M. PILON, TOWN OF WAWA
B. NANTEL, TOWN OF DUBREUILVILLE
J. HALL, TOWN OF BRUCE MINES
M. MORIN, TOWN OF BRUCE MINES
P. WALSH, EXECUTIVE DIRECTOR

-
- 1. CALL TO ORDER**
 - 2. DECLARATION OF CONFLICT OF INTEREST**
 - 3. ADOPTION OF PREVIOUS MINUTES**

ADMA 25-001

MOVED BY: T. Hart

SECONDED BY: S. Evoy

"BE IT RESOLVED THAT the Algoma District Administration Board adopt the Minutes of the September 21, 2024, meeting as presented." **CARRIED**

4. PUBLIC PRESENTATIONS

4.1 Mamaweswen, Hart Hub Project, Allan Moffat

A. Moffat presented to the Association an update on the Hart Hub Project.

4.2 Algoma Public Health, Toxic Drug Report March 2025

H. Gordon and J. Miller presented to the Association the Toxic Drug Report, March 2025 from Algoma Public Health.

4.3 Office of the Fire Marshal, Brad Neabel

B. Neabel presented to the Association an update from the Office of the Fire Marshal on Community Risk, training requirements for volunteer fire fighters and public education.

4.4 FONOM, Danny Whalen

D. Whalen presented the Association with an update FONOM and encouraged municipal representatives to forward their Council resolutions to FONOM.

5. ADMA BUSINESS

5.1 L Watson, ROMA Update

L. Watson provided the Association with an update on the FONOM Board, noting the delegation meetings at ROMA.

5.2 S Hagman, ROMA Report

5.3 C Fort, Good Roads Report

C Fort, as President of Good Roads, provided the Association with an update on the Good Roads activities and programs available.

5.4 C Fort, NOW Caucus

C Fort, provided the Association with an update on the NOW Caucus activities.

5.5 FONOM Attendance

ADMA 25-002

MOVED BY: B. West

SECONDED BY: T. Hart

"BE IT RESOLVED THAT the Algoma District Municipal Association authorize L. Watson to attend the FONOM 2025 Conference in North Bay, May 5-7, 2025;
AND THAT all expenses be paid, including per diem."

CARRIED

6. ROUND TABLE

6.1 Open Forum, RE: Local Issues/Concerns

The membership had an open discussion on various concerns/issues affecting their municipalities, these concerns/issues included:

- Physician recruitment
- Water/Sewer infrastructure
- Building Homes Faster and prime agricultural lands
- Tarrifs
- Landfill Expansion
- Recycling, Producer Pay Model
- Asset Management
- Mining Industry not paying taxes
- Strong Mayor Powers
- Unincorporated Tax Rate
- Algoma Public Health 1% increase from Province
- PSW Outreach Program

- ARSIP Program
- Healthcare
- Unsafe Highway
- Overworked Staff
- Downloads
- Succession Planning municipal staff
- MTO closure of Highway 638

6.1.1 Mayor Armstrong, Physician Shortage RE: Central Algoma Situation

ADMA 25-003

MOVED BY: J. Armstrong

SECONDED BY: L. Smith

"WHEREAS physician shortages continue to be a critical issue in Northern Ontario, leaving many residents without access to adequate primary healthcare services;

AND WHEREAS the Honourable Sylvia Jones, Minister of Health, previously indicated that Ontario was expediting the accreditation process for foreign-trained doctors to help address this crisis;

AND WHEREAS over a year has passed since these commitments were made, yet municipalities across the North have not seen measurable improvements in the availability of qualified physicians;

AND WHEREAS the shortage of healthcare professionals is worsening, particularly in rural and northern communities;

NOW THEREFORE BE IT RESOLVED THAT the Algoma District Municipal Association supports the Municipality of Huron Shores with their call on the Government of Ontario to provide an update on the progress of fast-tracking foreign-trained doctor accreditation and outline

specific measures being implemented to address physician shortages in Northern Ontario;

AND THAT the Federation of Northern Ontario Municipalities (FONOM) be requested to advocate on behalf of all northern municipalities for immediate and effective action to accelerate the licensing process for foreign-trained physicians and improve healthcare access in our communities;

AND THAT a copy of this resolution be forwarded to the Honourable Sylvia Jones, Minister of Health; the Association of Municipalities of Ontario (AMO); FONOM and NOMA."

CARRIED

7. NEXT MEETING

September 27, 2025, 11:30 a.m., White River.

8. ADJOURNMENT

ADMA 25-004

MOVED BY: J. Wildman

SECONDED BY: T. Rydall

"BE IT RESOLVED THAT the Algoma District Administration Board adjourn at 2:30 p.m."

CARRIED

CHAIR

Laird Township Asset Management Plan

June 9, 2025



Agile
INFRASTRUCTURE

Asset Management Plan Revision Log

Date	Description
February 17, 2025	Initial Submission
February 19, 2025	Updated based on Township comments
March 24, 2025	Updated based on Township comments
May 29, 2025	Updated based on approved 2025 Budget
June 9, 2025	Updated based on Township comments

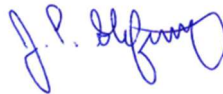
This document is an output of a corporate management system which function continuously. AMP information is updated as work is planned, tendered and completed. Updated AMPs are issued regularly to support budget processes and infrastructure-related decisions

We look forward to helping you build a community that meets your objectives.



Nick Larson, P.Eng.
President

Agile Infrastructure Limited



Justin-Peter Stefanizzi, CPA, CBV
President

SVF Advisory Inc.

Table of Contents

1	Introduction	1
1.1	Overview	1
1.2	Asset Performance Overview	1
1.3	Provincial Asset Management Planning Requirements	1
1.4	AMP Development Approach	2
1.5	Updating the Asset Management Plan.....	2
1.6	Asset Management Plan Scope	2
1.7	Population Growth History	2
2	Overview of Asset Portfolio	3
3	ASSET PERFORMANCE ASSESSMENT	4
3.1	Measuring Asset Performance	4
3.2	Current Asset Performance	4
4	ASSET LIFECYCLE MANAGEMENT	6
4.1	Asset Lifecycle Activities Overview	6
4.2	Spending and Performance Forecast Approach	6
4.3	Spending and Performance Forecast Results	7
4.4	Risk Management	12
4.5	Managing Climate Change.....	12
5	FINANCING STRATEGY	14
5.1	Long Term Financial Analysis	14
5.2	Discussion	16
6	DISCUSSION AND NEXT STEPS	17
	Appendix A – Performance Metrics	
	Appendix B – 5-Year Plans	
	Appendix C – Asset Inventories	
	Appendix D – Planned Program	

1 INTRODUCTION

1.1 Overview

This Asset Management Plan (AMP) builds a structured relationship between infrastructure spending and asset performance. Periodic updates ensure it reflects changing circumstances and actively supports infrastructure decision-making processes.

1.2 Asset Performance Overview

The definition of Asset Performance is “the ability of an asset to fulfill the organization’s objectives or requirements”.

The performance of an asset directly relates to the level of service it provides:

- An asset in the good performance category is one which is meeting the expectations of the community (i.e. providing an appropriate level of service) with none or few performance deficiencies;
- An asset in the fair performance category is one which has some or many performance deficiencies, but is still meeting the expectations of the community (i.e. providing an appropriate level of service); and,
- An asset in the poor performance category is one which is not meeting expectations (i.e. not providing an appropriate level of service) and requires spending to have it meet expectations.

The community’s asset performance expectations balance costs and affordability and are therefore unique to each community based on its infrastructure inventory, financial status and community/corporate priorities.

1.3 Provincial Asset Management Planning Requirements

The Province of Ontario developed Regulation 588/17 under the Infrastructure for Jobs and Prosperity Act (2015). The following points summarize the timelines and requirements of O.Reg. 588/17:

- An AM policy is required to articulate specific principles and commitments that will guide decisions around when, why and how to spend money on the Town’s infrastructure assets. The Policy is required by July 1, 2019. The Township successfully adopted their AM Policy in 2019.
- By July 1, 2022 the AMP will be required to establish the spending that is required to ***maintain current*** asset performance expectations for water, wastewater, stormwater, roads and bridges.
- By July 1, 2024 the AMP will be required to establish the spending that is required to ***maintain*** current asset performance expectations for all asset groups.
- By July 1, 2025 the AMP will be required to establish the spending that is required to ***achieve desired*** asset performance expectations, and the financial strategy to fund the required spending.

1.4 AMP Development Approach

This AMP aligns with Ontario Regulation 588/17 Asset Management Planning for Municipal Infrastructure and the international standard for infrastructure asset management (ISO 55000).

The development of this AMP leverages the Township's best available asset and financial information, staff input, subject matter expert professional judgement, and AM best practices to complete the following steps:

1. Develop a complete listing of infrastructure assets to be included in the AMP.
2. Assess current performance (level of service) of the assets based on existing information.
3. Prepare an asset lifecycle management strategy (i.e. spending plan) that maintains the current performance of the Township's infrastructure assets.
4. If current performance is not sufficient, prepare an alternative spending plan that achieves the desired performance of the infrastructure assets.
5. Establish a financial strategy to fund the spending necessary to maintain current or achieve desired asset performance objectives.

1.5 Updating the Asset Management Plan

A periodic update to the AMP ensures it reflects the latest information and responds to evolving asset performance expectations in the community. Ideally, this update occurs annually in conjunction with the Township's budget processes, or more frequently if required to support funding applications.

1.6 Asset Management Plan Scope

This AMP includes all of the assets owned by the Township.

1.7 Population Growth History

The Township's population remained relatively constant over the twenty-year period from 1996 to 2016, as shown in Table 1. There is a noteworthy 7% population increase from 2016 to 2021, potentially attributed to the post-COVID migration of people moving to rural communities. The population growth trends will be monitored closely to understand if this level of population increase is maintained.

Table 1: Population History

YEAR	POPULATION*
1996	1,073
2001	1,021
2006	1,078
2011	1,057
2016	1,047
2021	1,121

**Population from Statistics Canada.*

2 OVERVIEW OF ASSET PORTFOLIO

The infrastructure portfolio has an estimated replacement value of approximately \$40 million, as shown in Figure 1.

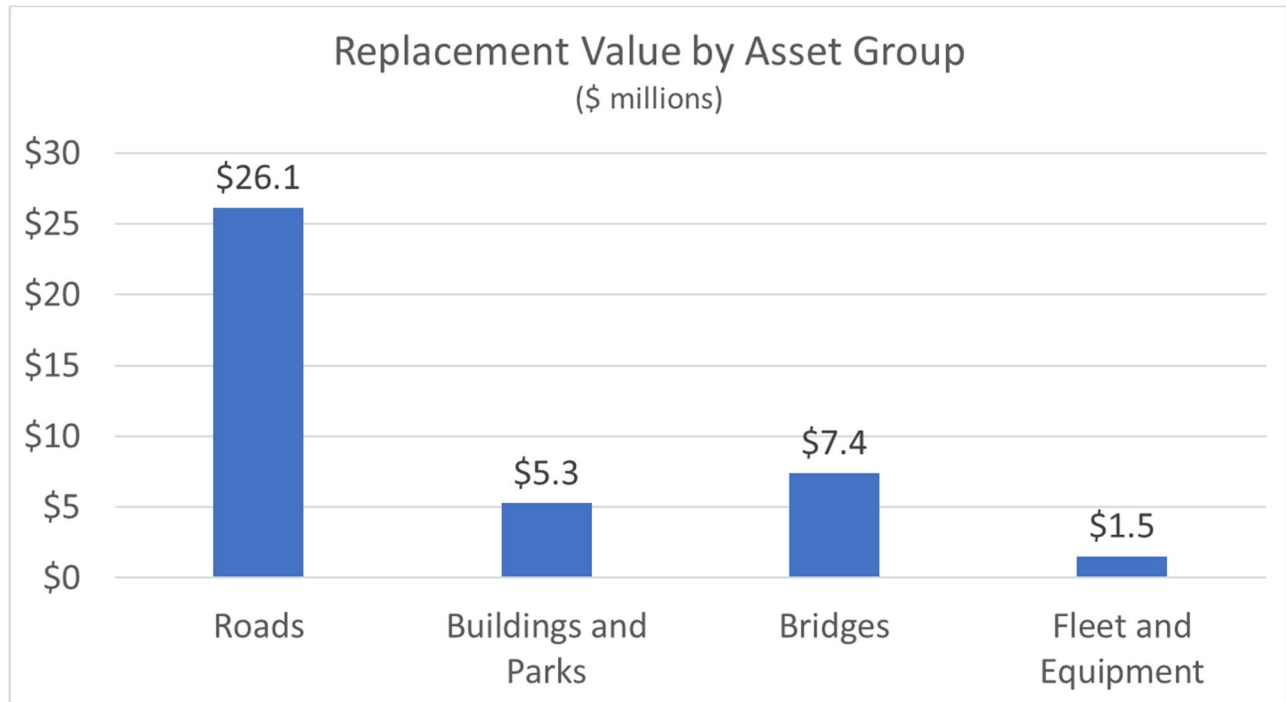


Figure 1: Infrastructure Portfolio

Note: Actual costing values are subject to market forces at the time of infrastructure construction / improvement activity, thus above values are based on historical averages and industry standards.

The following provides a summary of the assets in each group:

- Roads – 75 km of roads (21 km gravel, 54 km paved/surface treated)
- Building and Parks – 31 Township facilities and parks assets, including playgrounds
- Bridges – four bridges and two culverts (one bridge is co-owned with Macdonald, Meredith, and Aberdeen Additional Township)
- Fleet – 15 vehicles or pieces of equipment

3 ASSET PERFORMANCE ASSESSMENT

As described in Section 1, the new landscape of infrastructure asset management that aligns with ISO 55000 defines asset performance as the ability for an asset to fulfill its objectives or requirements. This means that the performance of an asset is proportional to the level of service it provides. Levels of service are also at the core of O.Reg. 588/17, which requires municipalities to understand the cost to achieve higher or lower levels of service.

3.1 Measuring Asset Performance

The Township's asset inventory contains performance information for all infrastructure assets. This includes information related to both asset condition and asset function. The performance information is collected from a variety of sources, ranging from sophisticated technologies that investigate the assets to visual observations from qualified professionals.

All asset performance data combines with the professional judgment of subject matter experts to establish the current performance of each asset as defined in Table 2 below.

Table 2: Asset Performance Rating Descriptions

Performance Category	Description	State of Asset
Good	Asset performance meets or exceeds its objectives/requirements.	No Deficiencies
Fair	Asset performance is nearing the point where it will not meet its objectives/requirements.	Has Deficiencies
Poor	Asset performance is not meeting its objectives/requirements.	Requires Treatment (Spending)

3.2 Current Asset Performance

Figure 2 and **Table 3** provide the current performance distribution of each asset group. The total replacement cost of the assets in the poor performance category is approximately \$11 million, which represents approximately 28% of the total asset portfolio.

Note that the spending required to restore these assets to the good performance category is not equal to the replacement costs, since some assets only require rehabilitation while others require replacement with a more expensive asset.

The performance category of each asset updates on a continual basis to reflect actual spending on assets, new asset data, and changing asset performance objectives or requirements.

Appendix A provides performance metrics for each asset group. **Appendix C** indicates the performance category and performance rationale for each asset.

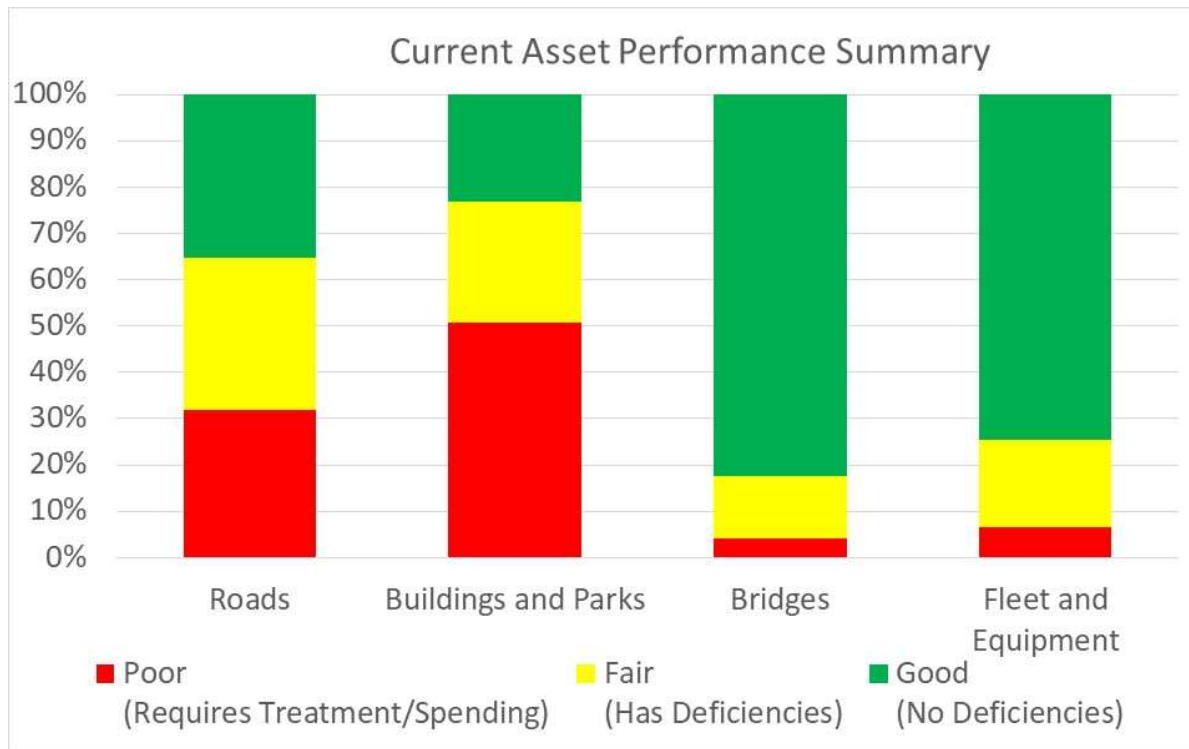


Figure 2: Current Asset Performance Distribution by Asset Group

Table 3: Current Asset Performance by Replacement Value and Asset Group

	Asset Performance Distribution by Replacement Cost			Total
	Good (No Deficiencies)	Fair (Has Deficiencies)	Poor (Requires Treatment/Spending)	
Roads	\$9,232,500	\$8,610,000	\$8,295,000	\$26,137,500
Buildings and Parks	\$1,221,000	\$1,372,000	\$2,671,000	\$5,264,000
Bridges	\$6,100,000	\$1,000,000	\$300,000	\$7,400,000
Fleet and Equipment	\$1,140,511	\$290,000	\$101,000	\$1,531,511
Total	\$17,694,011	\$11,272,000	\$11,367,000	\$40,333,011

4 ASSET LIFECYCLE MANAGEMENT

4.1 Asset Lifecycle Activities Overview

Table 4 provides an overview of typical asset lifecycle activities applied to public infrastructure. The spending forecasts in this section represent a combination of major maintenance, rehabilitation, and replacement treatments. **Appendix C** contains the detailed spending plan.

Table 4: Typical Asset Lifecycle Activities

Lifecycle Activity	Description
Operational	Operational activities, routine preventative maintenance, studies on asset performance
(Major) Maintenance	Repairs and component replacement to maintain asset performance, typically costing between 5-10% of asset replacement value.
Rehabilitation	Project to extend asset service life, typically costing between 15%-40% of asset replacement value.
Replacement	A project resulting in a replacement of an asset with one asset that meets top industry and community expectations.
New Asset	Construction or purchase of new assets that results in net growth of the asset inventory and an enhancement in service levels provided to the community.

4.2 Spending and Performance Forecast Approach

The analysis approach involves connecting real planned projects against specific assets where feasible and iteratively adjusting annual spending levels until the forecasted performance distribution will be relatively stable (i.e. the proportion of the asset network in the poor performance category is consistent).

For example, **Figure 1** shows a scenario where there is not sufficient spending, resulting in the proportion of assets in the poor performance category increasing from 20% in 2025 to 100% in 2045. This indicates that additional spending is required. Analysis updates continue to achieve a suitable performance forecast.

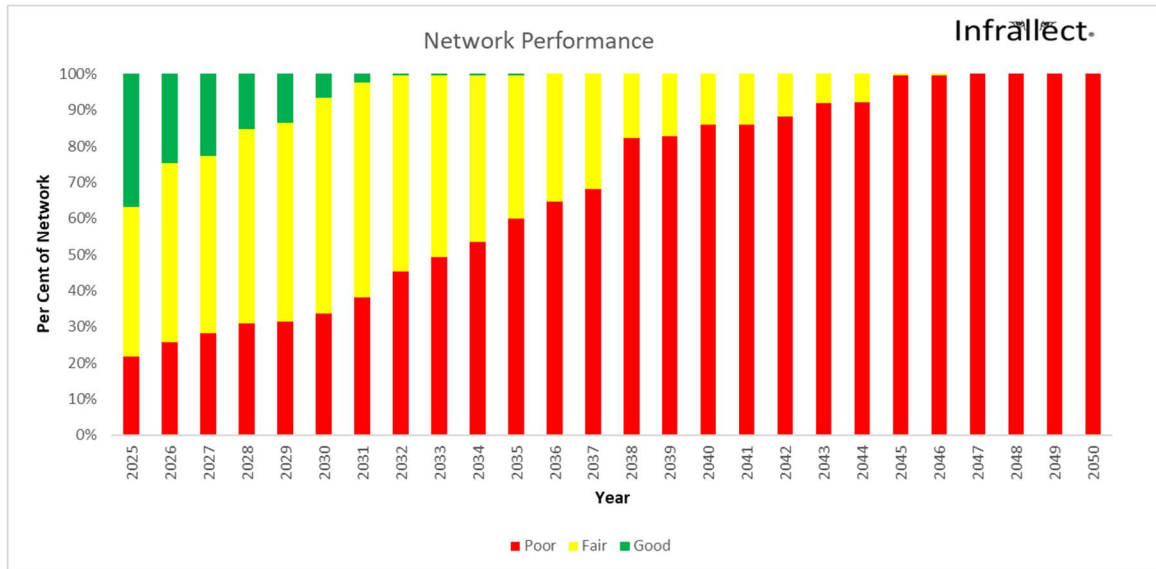


Figure 3: Sample Performance Forecast

4.3 Spending and Performance Forecast Results

As summarized in **Section 3**, the current performance of the Township's infrastructure systems has approximately 28% of assets in the poor performance category. The desired infrastructure performance objective in the Township is to reduce this to approximately 10% of assets in the poor performance category by 2034 (refer to **Appendix A**).

Figure 4 to **Figure 7** provide the desired performance forecasts for each of the asset group and the spending required to achieve the desired performance.

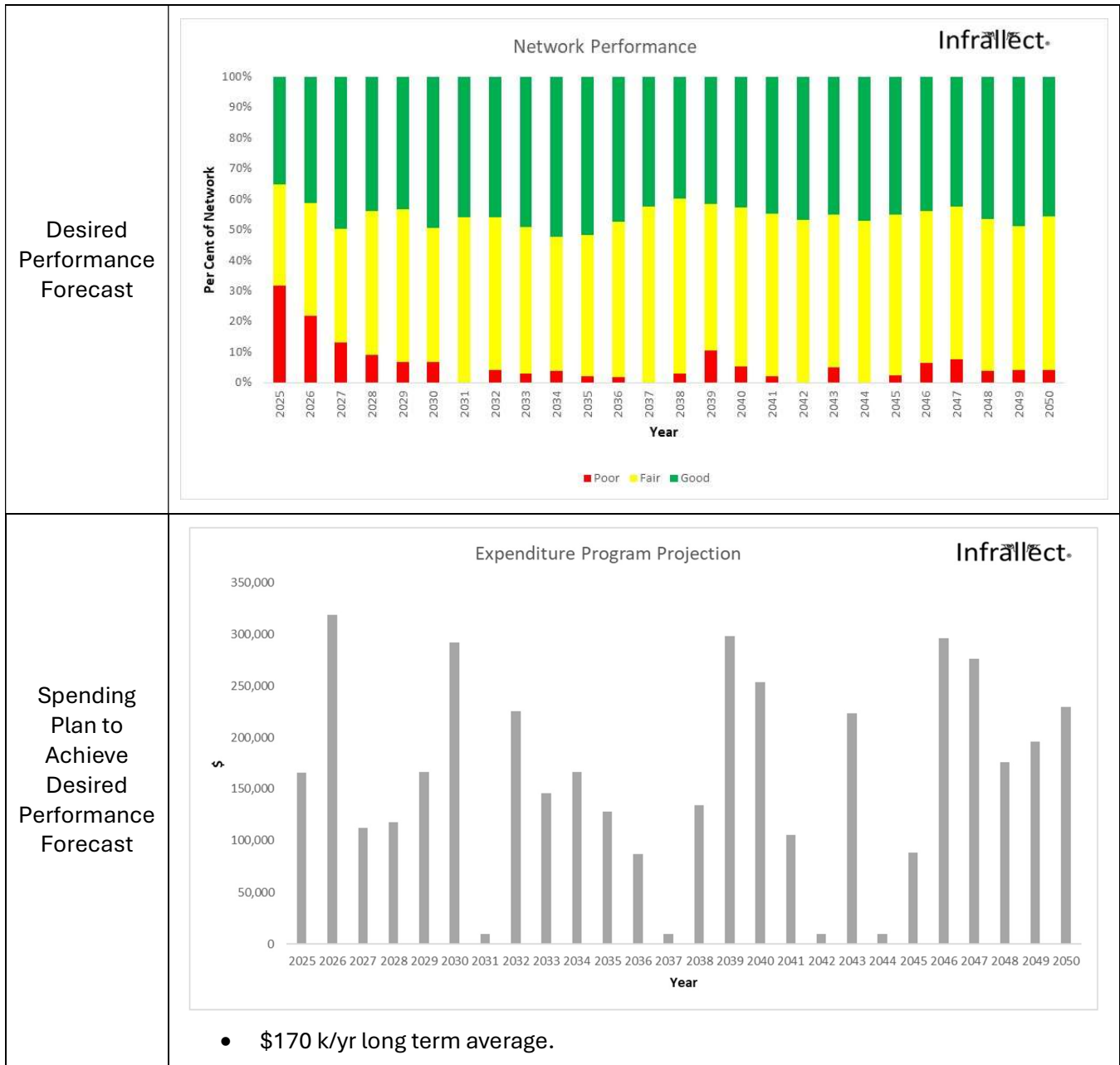


Figure 4: Roads Performance Forecast

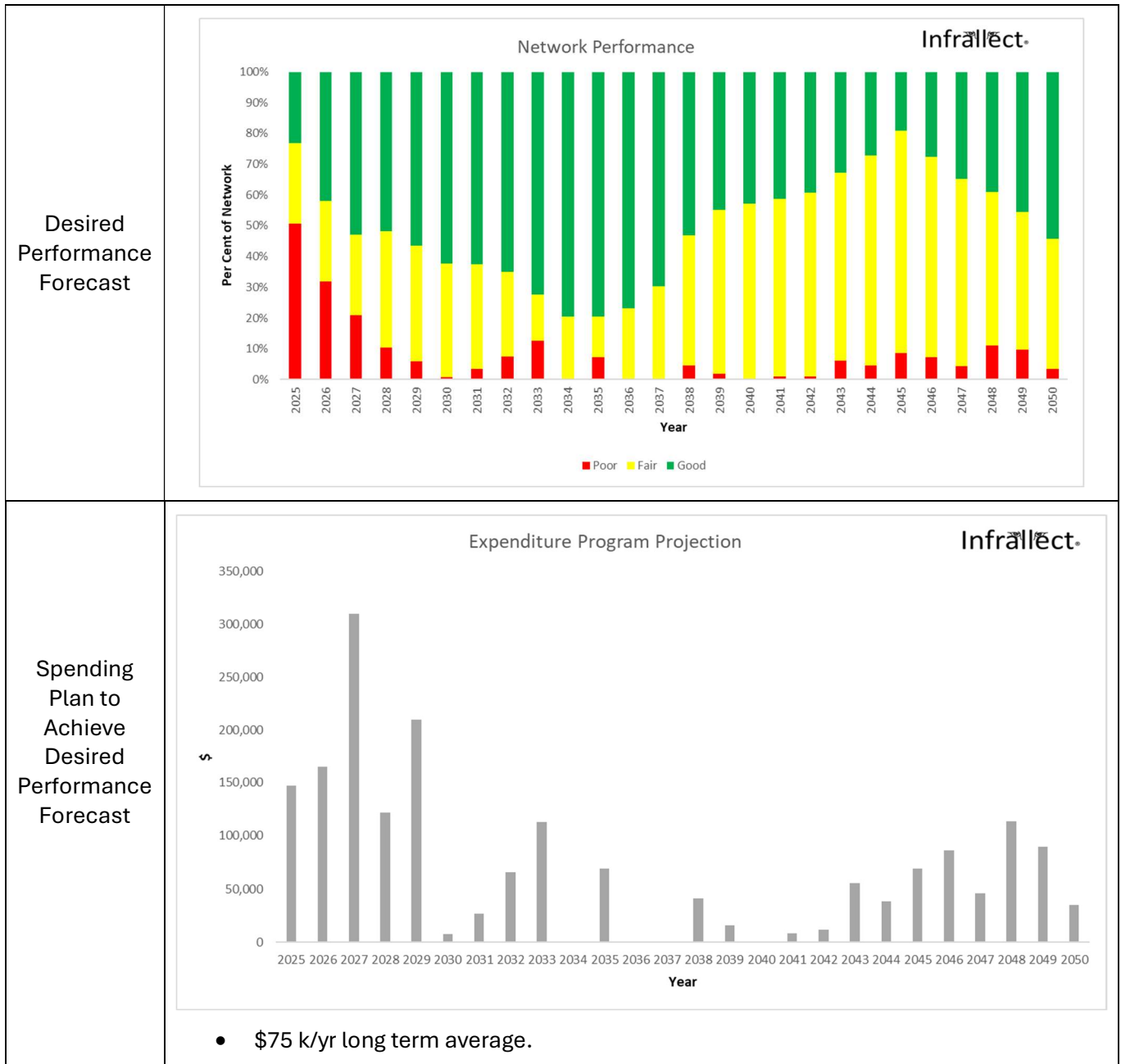


Figure 5: Buildings and Parks Performance Forecast

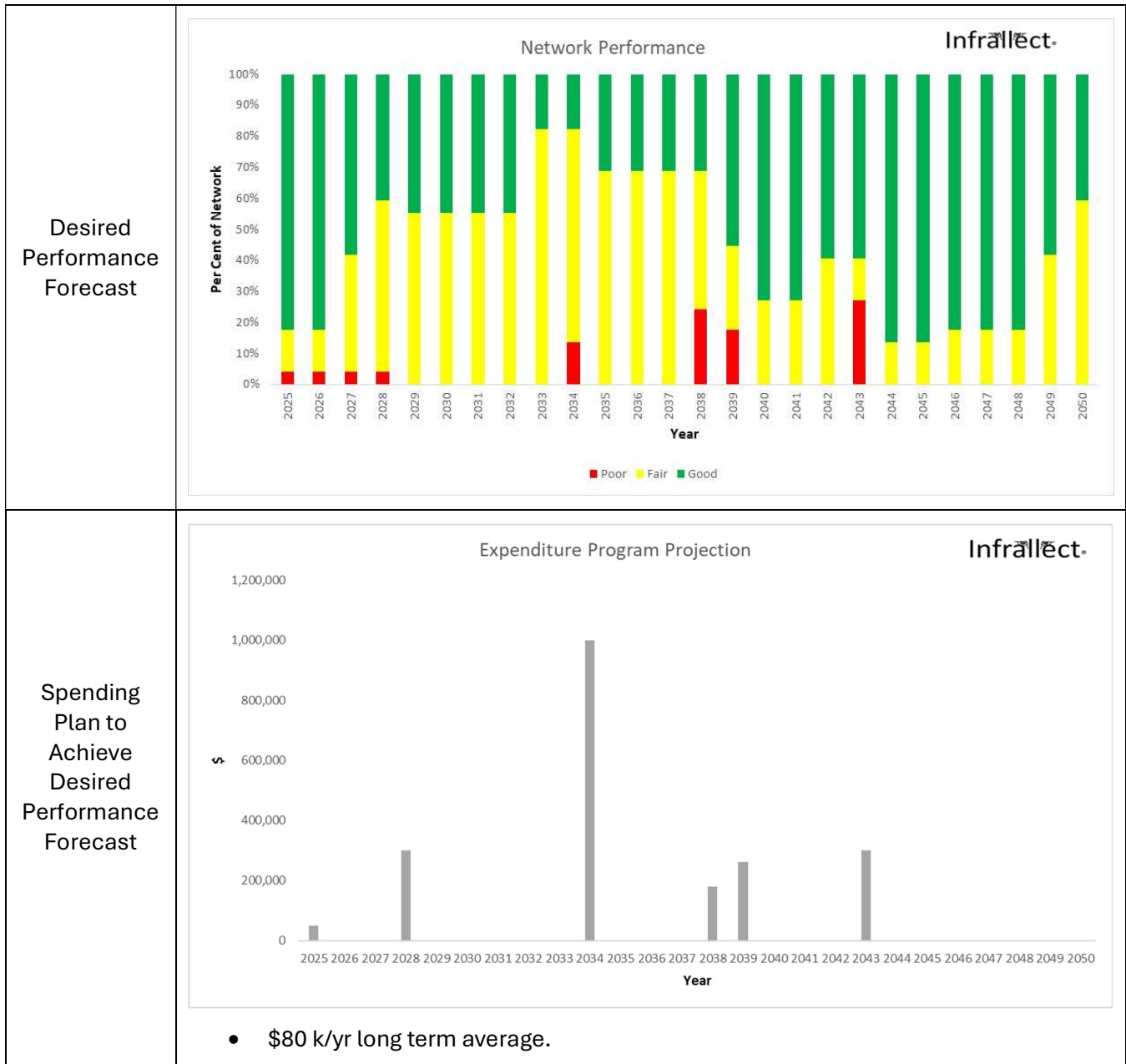


Figure 6: Bridges Performance Forecast

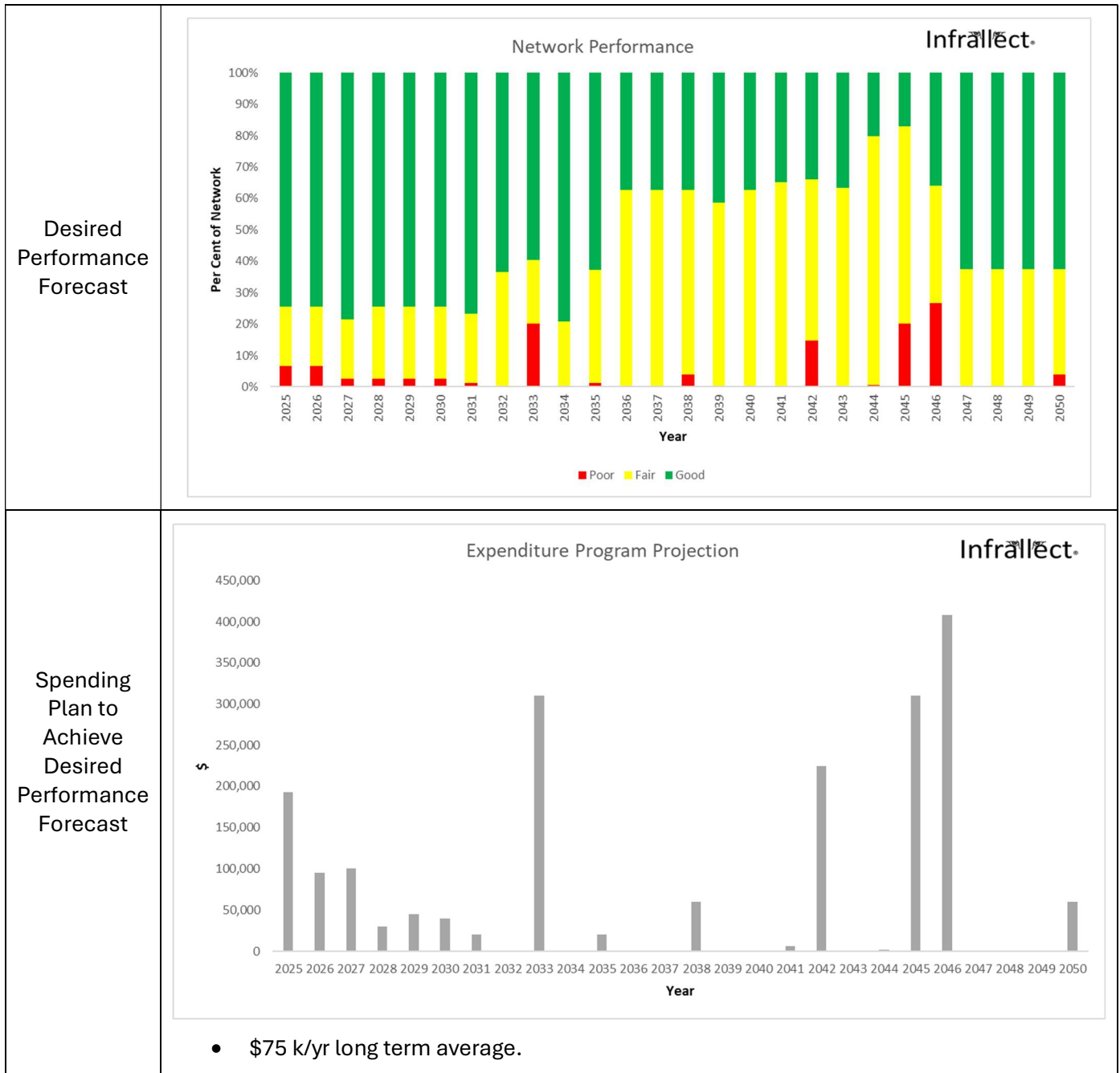


Figure 7: Fleet and Equipment Performance Forecast

Figure 8 shows the combined spending plan. An average of \$390,000 (in 2025 \$) per year over the long term is required to achieve the Township’s desired infrastructure performance expectations. The current performance and performance forecasts are updated on a continual basis to reflect new information or changing organizational performance objectives or requirements.

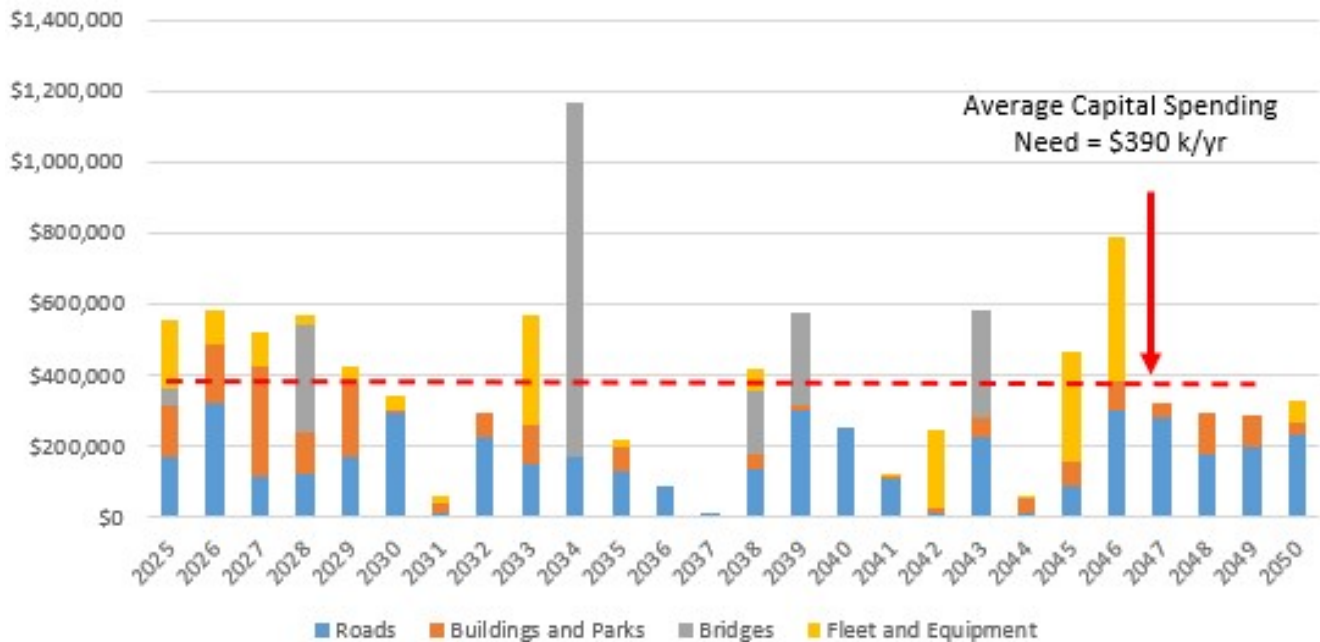


Figure 8: Combined Expenditure Forecast to Achieve Desired Infrastructure Performance

4.4 Risk Management

The approach to managing risk in this AMP is to consider the overall criticality of each asset related to the role it plays in providing services to the community (by understanding the required performance of each asset based on its location, function, size, etc.). This understanding is used to establish when an asset is not meeting its objectives or requirements based on the available technical performance indicators and subject matter expert judgement. For example, assets that are more critical have higher performance expectations, while less critical assets have lower performance expectations.

The risk management culminates into the performance score of each asset in **Appendix C** and the prioritization of the 5-year spending plans in **Appendix B**.

4.5 Managing Climate Change

The expected impacts of climate change have been considered and included throughout the analysis in this AMP. This includes consideration of climate change when establishing the current performance of an asset, forecasting the performance deterioration rate of an asset, or establishing the lifecycle activities completed on an asset.

The most prominent climate impacts on the Township's tax-supported infrastructure are severe wet weather events and forest fire risk, detailed below:

- *Climate Impact 1 - Severe Wet Weather Events*

There are some localized areas of the Township where roads could flood during severe wet weather or spring flood events. The Canadian Climate Atlas indicates that the number of heavy precipitation days with >20mm is expected to increase from a historical average of 5 per year to a future average of 6 per year.¹

The Township should continue to monitor areas of localized flooding during severe wet weather or spring flood events.

The Township should ask developers to consider climate change in their designs for stormwater management, which may result in larger areas for stormwater ponds or other infrastructure design changes.

- *Climate Factor 2 – Forest Fires*

The magnitude of risk increase for forest fires expected from the changing climate is uncertain. The Canadian Climate Atlas indicates that many hot weather indicators such as number of heat waves and number of days >30 degrees Celsius are expected to increase in the future, however the number of dry days is expected to remain constant.

The Township's forest fire risk management plan should understand the relationship between forest fire risk and relevant climate factors such as heat waves or dry days to understand the expected impacts of climate change on forest fire risk.

¹ https://climateatlas.ca/map/canada/precip20_2030_45#lat=46.18&lng=-83.7&z=9&grid=425

5 FINANCING STRATEGY

There are several options that municipalities use to finance their expenditures:

- Provincial/Federal Government specific conditional grants – one-off grants to rehabilitate existing or build new infrastructure. This is challenging for financial planning processes due to the ad-hoc nature of these programs.
- Provincial Government unconditional grants – annual grants provided by the Ontario government using a funding formula approach. This reliable funding stream allows for confident financial planning but can have certain rules around what the money can be spent on or when it must be spent by.
- Internal Financing – internal transfers from reserves to fund projects. This can have more flexibility than external debt since the Township can set their own repayment terms.
- Debt – borrow money to fund large infrastructure improvement projects. This is challenging due to the limited options available, but does allow the Township to build more infrastructure in a shorter time period.
- User Fee Increases – increase costs paid by users of Township services, amenities, or facilities.
- Tax Levy – fund the spending increases through the Tax Levy.

The Township uses all of these options to finance the capital program except for debt.

The objective of the Township's financing strategy for these projects should be to maximize new assessment growth at the lowest real cost impact to tax payers (i.e. maximize net revenue growth, minimize tax levy or user fee increases). This would prioritize the following options:

1. Provincial/Federal Government Grants
2. Internal Financing using Reserves
3. Tax Levy/User Fee Increases

Future budgets will present the optimal balance of the available financing options to fund the Township's desired infrastructure program.

5.1 Long Term Financial Analysis

The financial strategy is informed by a long term (25-year) financial analysis. The financial analysis is based on the following assumptions:

- The financial analysis is based on the current Township accounts and approved 2025 budget.
- 2% annual inflation applied to 2025 operating line items and capital expenditure estimates.
- Real revenue growth resulting from population (and dwelling) increases are based on the latest Provincial average forecasts for northern Ontario of a 15.2% population growth from 2023 to 2051 (i.e. annual average growth of ~0.54%).² This equates to 3 new homes per year being built and

² <https://www.ontario.ca/page/ontario-population-projections>

occupied, and results in the average property tax increase being less than the total levy increase (due to more homeowners splitting the necessary levy increase).

- Recurring government grant funding is assumed to continue throughout the 25-year forecast; however no escalation has been assumed to the 2025 funding levels.

Results with 2% Tax Increase (Figure 9)

- Funding all of the expenditures to achieve the desired asset performance expectations with an annual 2% tax levy increase over the long term (i.e. matching the 2% annual expenditure inflation estimate) results in a relatively stable reserve balance over the next 5 years.
- The reserve balance shows a gradually increase in the 10-year horizon.
- The long-term positive reserve balance is an indication that the Township may be in a position to either increase performance expectations and build more projects (i.e. spend more than the average annual \$390,000 forecasted in Section 4), or reduce tax increases.
- The real average tax increase is 1.4% per household due to the growth rate estimate of 3 homes per year (which is approximately 0.6% annual growth).

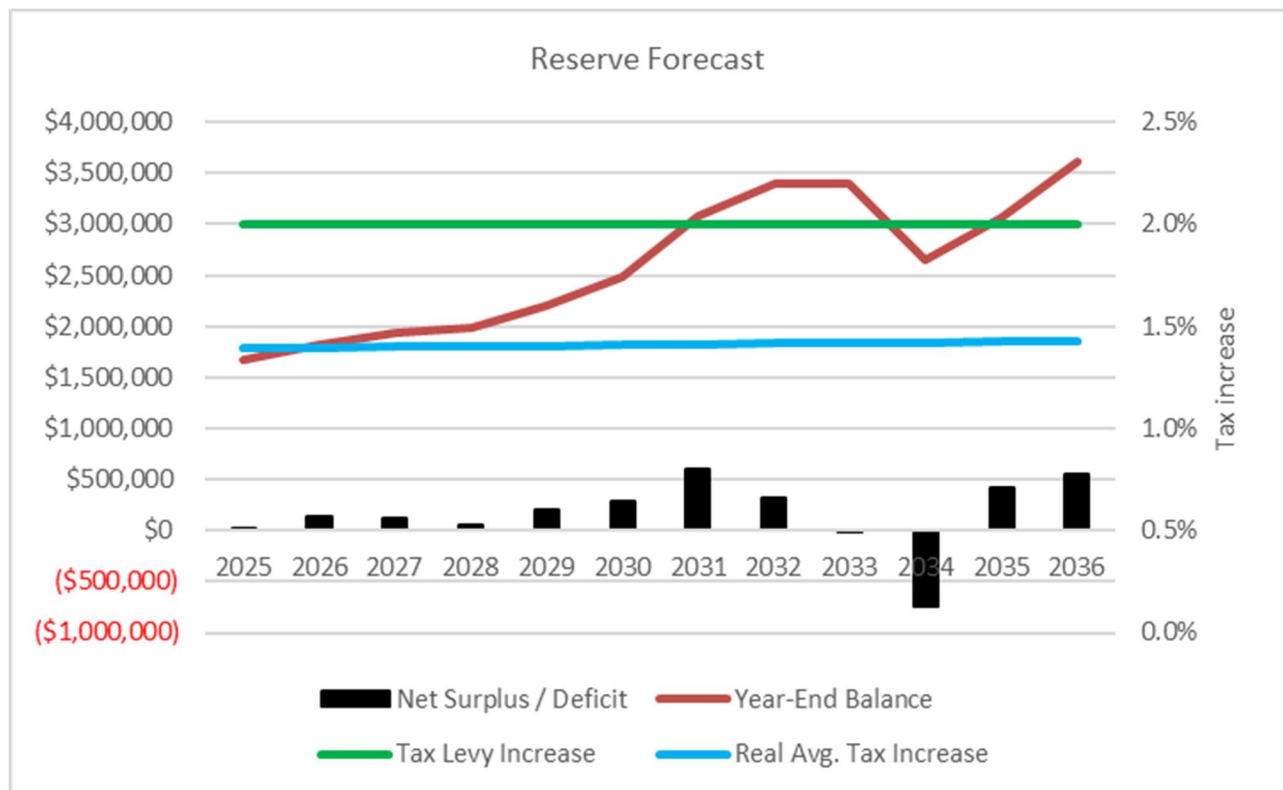


Figure 9: Reserve Forecast – 2% Annual Tax Increase

5.2 Discussion

The financial analysis demonstrates that with modest 2% annual tax increases the Township should be able to fund the capital expenditures identified in **Appendix B** over the next 5 years, and the forecasted long term average spending of \$390,000 per year to meet achieve desired infrastructure performance expectations.

The financial forecast shows a growing reserve balance over the long term. This indicates that the Township should be able to either increase desired performance objectives and fund more projects, or lower tax increases. Some critical assumptions that support this forecast are the population growth of the community and the continuation of Provincial/Federal government non-discretionary annual funding.

These trends will be reviewed on a continual basis as this AMP is updated.

6 DISCUSSION AND NEXT STEPS

This AMP represents the tactical output of a corporate management system. The corporate management system is the series of interconnected processes that work together to realize value from assets. This AMP uses the best available asset and financial information. The AMP is a living document that requires periodic (annual) updates to reflect new information and changing community priorities.

Moving forward, Provincial Regulation requires the Township to provide an annual update on the progress of the AMP. The practical steps to complete these activities are as follows:

1. Each year, update the asset inventory with the best available asset data. This adds/removes assets or updates asset information as appropriate.
2. Each year, update current asset performance ratings based on the best available information.
3. Each year, update the spending analysis to record completed spending, and to connect planned spending to assets or asset networks.
4. Each year, update the 5-year plans, 25-year spending forecasts, and long-term financial analysis.

Over time, the Township will be able to see connections between the changing asset performance and spending levels. This will increase the value of the Township's AMPs each year by becoming a more useful process to support infrastructure decision making.

APPENDIX A – PERFORMANCE METRICS

Infrastructure and Economic Performance Measures

Indicator	2016	2021	2025	2034
Percent of Assets in Poor Performance			28% (current)	10% (forecast)
Population ¹	1,047	1,121	tbd	tbd
Total Private Dwellings ¹	527	560	tbd	tbd
Home Starts				
Building Permit Applications Submitted				
Median Household Income ¹	\$87,680	\$103,000	tbd	tbd
Median Total Income ¹	\$40,640	\$50,000	tbd	tbd
Average Home Price ²	\$161,600	\$230,600	\$293,000	tbd

O. Reg. 588/17 Mandatory Metrics

Asset Group	Metric	Result	Comment
Roads	Road network in the municipality and its level of connectivity	Roads of various classifications exist through the Township and connect our community.	
Roads	Description of the different levels of road class pavement condition	Township has Hot Mixed Paved, Surface Treated and Gravel roads. Surface condition ranges from like-new to fully distressed.	
Roads	# of lane-kilometres of arterial roads as a proportion of square kilometres of land area of the municipality.	0	All roads considered local
Roads	# of lane-kilometres of collector roads and local roads as a proportion of square kilometres of land area of the municipality.	0	All roads considered local
Roads	# of lane-kilometres of local roads as a proportion of square kilometres of land area of the municipality	0.74	75km roads vs Area of 102 km ²
Roads	Average pavement condition index for paved roads	0.65	
Roads	Average surface condition (e.g. excellent, good, fair or poor) for unpaved roads	0.65	
Stormwater Management	User groups or areas that are protected from flooding, including the extent of the protection provided by the municipal stormwater management system	Some urban areas protected from flooding through urban ditch system or underground storm collection, some with defined outlets. Most rural areas protected from flooding through provision of municipal drains or rural ditch systems, some with defined outlets.	
Stormwater Management	Percentage of properties in municipality resilient to a 100-year storm	100%	Resilience is defined as the ability to recover to pre-event performance after an event/shock/storm occurs.
Stormwater Management	Percentage of the municipal stormwater management system resilient to a 5-year storm	100%	Resilience is defined as the ability to recover to pre-event performance after an event/shock/storm occurs.
Roads	Average Age	35 Years	
Buildings and Parks	Average Age	39 Years	
Bridges	Average Age	17 Years	
Fleet and Equipment	Average Age	15 Years	



APPENDIX B – 5-YEAR PLANS

Township of Laird - Consolidated 5-Year Infrastructure Investment Plans

Note: All Costs should be considered Class 5 Estimates (-50% to +100%) unless specifically noted.

Update: Based on Approved 2025 Budget and Latest 5-Year Plans.

Total	\$2,728,777	\$584,177	\$606,600	\$530,000	\$579,000	\$429,000	\$1,000,000
Subtotal - Capital	\$2,645,477	\$553,877	\$578,600	\$522,000	\$570,000	\$421,000	\$1,000,000
Subtotal - Operating	\$83,300	\$30,300	\$28,000	\$8,000	\$9,000	\$8,000	\$0

Project #	Asset Group	Facility/Location	Project	Asset ID(s)	Priority	Funding Source	5-Year Total	2025	2026	2027	2028	2029	6-10 Year	Comment
1	Buildings and Parks	Township Office	New Photocopier and Computers	B011	High	Capital	\$10,000	\$10,000						
2	Buildings and Parks	Township Office	Windows repairs	B008	Medium	Operating	\$3,000		\$3,000					
3	Buildings and Parks	Township Office	Paint	B009	Medium	Operating	\$3,000		\$3,000					
4	Buildings and Parks	Township Office	Pavement at bottom of Ramp	B012	Medium	Operating	\$3,000		\$3,000					
5	Buildings and Parks	Township Office	Carpets	B009	Medium	Capital	\$15,000			\$15,000				
6	Buildings and Parks	Township Office	Accessible Front Counter	B009	Medium	Capital	\$20,000				\$20,000			
7	Buildings and Parks	Township Office	Accessible Bathroom	B009	Medium	Capital	\$15,000					\$15,000		
8	Buildings and Parks	Pumpkin Point Park	Inspection and Tree removal	B052	Medium	Operating	\$8,000		\$2,000	\$2,000	\$2,000	\$2,000		
9	Buildings and Parks	Pumpkin Point Park	Playground Equipment Inspection	B051	Medium	Operating	\$4,000		\$1,000	\$1,000	\$1,000	\$1,000		
10	Buildings and Parks	Pumpkin Point Park	Brushing around Beach and Changeroom	B052	Medium	Operating	\$2,000		\$2,000					
11	Buildings and Parks	Pumpkin Point Park	New Dock at Boat launch	B052	Medium	Capital	\$10,000		\$10,000					
12	Buildings and Parks	Pumpkin Point Park	Bear-proof Garbage Can	B052	High	Operating	\$2,000	\$2,000						
13	Buildings and Parks	Pumpkin Point Park	Paint Changeroom	B052	Medium	Operating	\$2,000		\$2,000					
14	Buildings and Parks	Pumpkin Point Park	New Swings Installed	B053	Medium	Capital	\$10,000		\$10,000					
15	Buildings and Parks	Pumpkin Point Park	Soccer Nets	B053	Medium	Operating	\$2,000		\$2,000					
16	Buildings and Parks	Pumpkin Point Park	Tetherball	B053	Medium	Operating	\$2,000		\$2,000					
17	Buildings and Parks	Pumpkin Point Park	Update Playground Equipment to be Accessible	B051	Medium	Capital	\$40,000			\$40,000				
18	Buildings and Parks	Garage	New sink	B026	High	Operating	\$2,000	\$2,000						
19	Buildings and Parks	Garage	Spray foam around top of walls	B025	High	Capital	\$5,000	\$5,000						
20	Buildings and Parks	Garage	replace bottom door panel in middle bay	B025	High	Capital	\$5,000	\$5,000						
21	Buildings and Parks	Garage	auto opener with remote on backhoe bay	B025	High	Capital	\$2,500	\$2,500						
22	Buildings and Parks	Garage	exhaust fan	B025	High	Capital	\$500	\$500						
23	Buildings and Parks	Garage	door weather stripping	B025	High	Operating	\$5,000	\$5,000						
24	Buildings and Parks	Garage	generator hookup	B025	High	Capital	\$5,000	\$5,000						
25	Buildings and Parks	Garage	remove wing walls at doorway of sand shed	B021	High	Operating	\$2,000	\$2,000						
26	Buildings and Parks	Garage	upgrade heating	B025	Medium	Capital	\$20,000			\$20,000				
27	Buildings and Parks	Garage	replace windows	B023	Medium	Capital	\$20,000			\$20,000				
28	Buildings and Parks	Garage	heat trace on eavestrough	B025	Medium	Capital	\$5,000	\$5,000						
29	Buildings and Parks	Garage	50 ft of asphalt along front of shop	B027	Medium	Capital	\$20,000	\$20,000						
30	Buildings and Parks	Garage	new 25 foot lean-to off south side of sand shed	B021	Medium	Capital	\$50,000			\$50,000				
31	Buildings and Parks	Garage	new outside yard light	B027	Medium	Operating	\$2,000			\$2,000				
32	Buildings and Parks	Garage	soffit and fascia sand shed	B021	Medium	Operating	\$3,000			\$3,000				
33	Buildings and Parks	Garage	insulation around top of walls in old shop	B028	Medium	Operating	\$4,000				\$4,000			
34	Buildings and Parks	Garage	lighting in old shop	B028	Medium	Capital	\$5,000				\$5,000			
35	Buildings and Parks	Garage	heat in old shop	B028	Medium	Capital	\$5,000					\$5,000		
36	Buildings and Parks	Garage	new doors in old shop	B028	Medium	Capital	\$20,000					\$20,000		
37	Buildings and Parks	Garage	new outbuilding yard light	B028	Medium	Operating	\$2,000					\$2,000		
38	Buildings and Parks	Bar River Hall	New washroom	B015	Medium	Capital	\$10,000		\$10,000					
39	Buildings and Parks	Bar River Hall	Upgrade fire/CO system	B015	Medium	Operating	\$5,000		\$5,000					
40	Buildings and Parks	Bar River Hall	Old washroom renovation	B015	Medium	Capital	\$20,000		\$20,000					
41	Buildings and Parks	Bar River Hall	Exterior paving	B018	Medium	Capital	\$20,000			\$20,000				
42	Buildings and Parks	Bar River Hall	river erosion protection & walkway improvements	B018	Medium	Capital	\$5,000			\$5,000				
43	Buildings and Parks	Bar River Hall	Stage flooring, lighting and sound refurbishment	B017	Medium	Capital	\$20,000				\$20,000			
44	Buildings and Parks	Bar River Hall	New stoves and refrigerators	B017	Medium	Capital	\$20,000					\$20,000		
45	Buildings and Parks	Cemetery	Cemetery Survey	B050	High	Capital	\$2,000	\$2,000						
46	Buildings and Parks	Cemetery	top soil maintenance & stone realignment Phase 3	B050	High	Capital	\$8,000	\$8,000						
47	Buildings and Parks	Cemetery	top soil maintenance & stone realignment Phase 4	B050	Medium	Capital	\$15,000		\$15,000					
48	Buildings and Parks	Cemetery	top soil maintenance & stone realignment Phase 5	B050	Medium	Capital	\$15,000			\$15,000				
49	Buildings and Parks	Finns Bay Wharf	Second Outhouse	B048	High	Capital	\$1,000	\$1,000						
50	Buildings and Parks	Finns Bay Wharf	Install life ring and brushing upper level	B048	High	Operating	\$1,300	\$1,300						
51	Buildings and Parks	Finns Bay Wharf	four tandem loads of gravel	B048	High	Capital	\$3,000	\$3,000						
53	Buildings and Parks	Finns Bay Wharf	bi-annual meet & greet	B048	Medium	Operating	\$2,000		\$2,000					
54	Buildings and Parks	Finns Bay Wharf	bicycle racks	B048	Medium	Operating	\$1,000		\$1,000					
55	Buildings and Parks	Finns Bay Wharf	16x16 ft deck with benches on 3 sides	B048	Medium	Capital	\$20,000			\$20,000				
56	Buildings and Parks	Finns Bay Wharf	bi-annual meet & greet	B048	Medium	Operating	\$2,000				\$2,000			
57	Buildings and Parks	Finns Bay Wharf	Concrete pad and 24ft x 36ft gazebo	B048	Medium	Capital	\$50,000				\$50,000			
58	Buildings and Parks	Finns Bay Wharf	New building with Accessible/Family washroom and Change Room facility	B048	Medium	Capital	\$100,000					\$100,000		
59	Buildings and Parks	G.W. Evoy Rink	Install Purchased playground equipment	B018	High	Capital	\$15,000	\$15,000						
60	Buildings and Parks	G.W. Evoy Rink	riverside clearing, draining improvements, riverside walkway	B018	Medium	Capital	\$5,000			\$5,000				
61	Buildings and Parks	G.W. Evoy Rink	sound system, seating and kitchen upgrades	B019	Medium	Capital	\$15,000				\$15,000			
62	Buildings and Parks	G.W. Evoy Rink	trophy case and heritage corner	B019	Medium	Operating	\$3,000					\$3,000		
63	Buildings and Parks	Museum	Museum Construction	B054	High	Capital	\$15,000	\$15,000						
64	Buildings and Parks	Museum	sidewalk to the road and gazebo	B054	Medium	Capital	\$5,000		\$5,000					
65	Buildings and Parks	Museum	building additions	B054	Medium	Capital	\$20,000		\$20,000					
66	Buildings and Parks	Museum	building entrance	B054	Medium	Capital	\$20,000		\$20,000					
67	Buildings and Parks	Museum	foundation for Knox church	B049	Medium	Capital	\$10,000		\$10,000					
68	Buildings and Parks	Museum	move Knox church to fairgrounds	B049	Medium	Capital	\$50,000			\$50,000				
69	Buildings and Parks	Museum	plant trees	B054	Medium	Capital	\$2,000				\$2,000			
70	Buildings and Parks	Fairgrounds	announcer booth and gazebo electrical	B044	High	Operating	\$3,000	\$3,000						
71	Buildings and Parks	Fairgrounds	arena drainage	B046	High	Operating	\$10,000	\$10,000						
72	Buildings and Parks	Fairgrounds	gazebo kitchen sinks	B046	High	Operating	\$3,000	\$3,000						
73	Buildings and Parks	Fairgrounds	painting new arena boards and post, concession booths and barns	B046	Medium	Capital	\$10,000		\$10,000					
			Operating Fairgrounds Maintenance - Well Flushing, Operating Fairgrounds Maintenance - Misc. & water repair, Operating Fairgrounds Maintenance - Gazebo Wall - 4 Panels, Operating Fairgrounds Maintenance - Washroom Outdoor, Capital Fairgrounds Gazebo Exterior Doors (CCBF) Capital Fairgrounds, - Water System upgrades (CCBF)				\$40,311	\$40,311						
74	Buildings and Parks	Fairgrounds	upgrades (CCBF)	B047		Capital								
75	Buildings and Parks	Fairgrounds	Horse stall and barn repairs	B037	High	Capital	\$15,000	\$5,000	\$5,000	\$5,000				
76	Buildings and Parks	Fairgrounds	Accessible interior washroom in Gazebo	B030	High	Capital	\$30,000	\$30,000						
77	Buildings and Parks	Laird Hall	Refurbish acoustic tiles	B003	Medium	Capital	\$5,000		\$5,000					

78	Buildings and Parks	Laird Hall	paint throughout	B003	Medium	capital	\$10,000		\$10,000					
79	Buildings and Parks	Laird Hall	outside vent replacement	B003	Medium	Capital	\$5,000		\$5,000					
80	Buildings and Parks	Laird Hall	replace shingles with new (maybe metal) roof	B002	Medium	Capital	\$50,000				\$50,000			
81	Buildings and Parks	Laird Hall	replace island and new counter tops	B003	Medium	capital	\$10,000		\$10,000					
82	Buildings and Parks	Laird Hall	floor refurbish and replace sections	B003	Medium	Capital	\$20,000			\$20,000				
							\$10,000				\$10,000			
83	Buildings and Parks	Laird Hall	upgrade washroom sinks and counter tops	B003	Medium	capital								
84	Fleet and Equipment	G. W. Evoy Rink	Zamboni overhaul	F15	Medium	Capital	\$5,000		\$5,000					
85	Fleet and Equipment	Road Equipment	3 point hitch mower arm	F14	Medium	Capital	\$90,000		\$90,000					
86	Fleet and Equipment	Road Equipment	grader light upgrade	F04	High	Operating	\$2,000	\$2,000						
87	Fleet and Equipment	Road Equipment	Conveyor bucket	F14	High	Capital	\$8,062	\$8,062						
88	Fleet and Equipment	Road Equipment	New Wheeled Excavator	F14	High	Capital	\$182,449	\$182,449						
89	Fleet and Equipment	Road Equipment	new or used 100 HP tractor with loader	F14	Medium	Capital	\$80,000		\$80,000					
90	Fleet and Equipment	Road Equipment	new or used reversible front plow for truck	F14	Medium	Capital	\$20,000		\$20,000					
91	Fleet and Equipment	Road Equipment	New or used 30 ton float to move equipment	F14	Medium	Capital	\$30,000			\$30,000				
92	Fleet and Equipment	Road Equipment	new or used dura patcher patching system	F14	Medium	Capital	\$45,000				\$45,000			
93	Roads	Lake George Road East	1650 m of Double Surface Treatment	R054	Medium	Capital	\$99,000		\$99,000					Cost = \$3.69/m2 SST, \$7.40 DST per contract. Using \$30/m & \$60/m for SST/DST assuming 8 m width.
94	Roads	Bar River Road (Tracks to Cemetery)	3,600 m of Single ST - Split 50/50 with Township of Macdonald Meredith and Aberdeen Additional	R008, R048	High	Capital	\$52,618	\$52,618						Cost = \$3.69/m2 SST, \$7.40 DST per contract. Using \$30/m & \$60/m for SST/DST assuming 8 m width.
95	Roads	Calabogie Rd West (lakeview to Lakeshore)	1,000 m of Single ST	R023	High	Capital	\$29,232	\$29,232						Cost = \$3.69/m2 SST, \$7.40 DST per contract. Using \$30/m & \$60/m for SST/DST assuming 8 m width.
96	Roads	Neebish Rd. West (highway to MacDonald Drive)	1,600 m of Single ST	R037, R038	High	Capital	\$46,771	\$46,771						Cost = \$3.69/m2 SST, \$7.40 DST per contract. Using \$30/m & \$60/m for SST/DST assuming 8 m width.
97	Roads	Lapish Road (Tracks to Lake George Road)	1,400 m of SST	R050, R051	Medium	Capital	\$42,000		\$42,000					Cost = \$3.69/m2 SST, \$7.40 DST per contract. Using \$30/m & \$60/m for SST/DST assuming 8 m width.
98	Roads	Gravel Resurface	25 loads per year, to Yard	Various	Medium	Capital	\$40,000		\$10,000	\$10,000	\$10,000	\$10,000		
99	Roads	Lake George Road East	Gravel Prep for Surface Treatment lake George Road East (40 loads)	R054	High	Capital	\$29,200	\$14,600	\$14,600					
100	Roads	Lake George Road East	Patching Prep for Surface Treatment	R054	High	Capital	\$22,000	\$22,000						
101	Roads	Neebish Road East (highway to Government)	1,600 m of SST	R066, R067	Medium	Capital	\$48,000		\$48,000					Cost = \$3.69/m2 SST, \$7.40 DST per contract. Using \$30/m & \$60/m for SST/DST assuming 8 m width.
102	Roads	Government Road (Townline to Reids Road)	3,500 of Sst	R063, R065, R068	Medium	Capital	\$105,000		\$105,000					Cost = \$3.69/m2 SST, \$7.40 DST per contract. Using \$30/m & \$60/m for SST/DST assuming 8 m width.
103	Roads	Government Road (Pumpkin point road to riley Road)	1,800 of Sst	R058, R059	Medium	Capital	\$54,000		\$54,000					Cost = \$3.69/m2 SST, \$7.40 DST per contract. Using \$30/m & \$60/m for SST/DST assuming 8 m width.
104	Roads	Pumpkin point Rd East (Government to Highway)	1,600 of Sst	R060	Medium	Capital	\$48,000		\$48,000					Cost = \$3.69/m2 SST, \$7.40 DST per contract. Using \$30/m & \$60/m for SST/DST assuming 8 m width.
105	Roads	Neebish Road West (MacDonald to Finns Bay)	1,600 m of SST	R039	Medium	Capital	\$48,000			\$48,000				Cost = \$3.69/m2 SST, \$7.40 DST per contract. Using \$30/m & \$60/m for SST/DST assuming 8 m width.
106	Roads	Riverside Drive	1,000 m of DST	R002	Medium	Capital	\$60,000			\$60,000				Cost = \$3.69/m2 SST, \$7.40 DST per contract. Using \$30/m & \$60/m for SST/DST assuming 8 m width.
107	Roads	Cemetery Road	1,000 m of DST	R009	Medium	Capital	\$60,000				\$60,000			Cost = \$3.69/m2 SST, \$7.40 DST per contract. Using \$30/m & \$60/m for SST/DST assuming 8 m width.
108	Roads	Pumpkin Point Road West	3,200 m of SST	R025, R026	Medium	Capital	\$96,000				\$96,000			Cost = \$3.69/m2 SST, \$7.40 DST per contract. Using \$30/m & \$60/m for SST/DST assuming 8 m width.
109	Bridges	Repairs to Government Road	\$20k rehabilitation in 2025 (Bar River Bridge Asphalt, Bridge Bar River Road Weatherproof)	BRDG01	High	Capital	\$50,834	\$50,834						
110	Bridges	large cross culvert of Lake George Road	60 x 8 feet	BRDG04	Medium	Capital	\$300,000			\$300,000				
111	Bridges	Bar River Road Bridge	0.2 km East of Fords Road/Lapish Road. Three span laminated lumber.	BRDG06	Low	Capital	\$0						\$1,000,000	Shared asset with Macdonald Meredith and Aberdeen Additional. MMA does OSIM. 2024 OSIM indicated rehabilitation or replacement in 6-10 year period.

APPENDIX C – ASSET INVENTORIES

Roads

										74.65	\$26,137,500	1.38	36								
ASSET ID	Section No.	ASSET NAME	FROM	TO	Surface Type	Traffic Rating	Service Level (H = 20 yr resurfacing cycle, low = 49 years)	MMS Road Class	Cross Culverts per Section	LENGTH (KM)	Unit Cost (\$/km)	REPLACEMENT COST	Year of Construction or Major Rehabilitation	Updated Condition (1 = very poor)	AGE (YEARS)	Performance Score (Dec 31, 2024)	Performance Category (Dec 31, 2024)	Performance Rationale	ATC	DET	
R001	105	Lakeview Dr	Bar River Rd West	Lake George Rd West	L.C.B.	0.49	Low	6.00	5.00	1.80	\$350,000	\$630,000	1987	5	38	0.80	Good	Based on Condition Rating	0.13	0.025	
R002	115	Riverside Rd	700m W of Lakeview Dr	300m East of Lakeview Rd	L.C.B.	0.49	Low	6.00	4.00	1.00	\$350,000	\$350,000	1973	2	52	-1.00	Poor	SST planned for 2028	0.09	0.025	
R003	125	Lake shore Dr	Calabogie Rd	End	L.C.B.	0.49	Low	6.00	3.00	0.80	\$350,000	\$280,000	1980	2	45	0.20	Fair	Based on Condition Rating	0.14	0.025	
R004	185	Lakeview Dr	Pumpkin Point Rd West	Reids Rd West	L.C.B.	0.49	Low	6.00	5.00	1.60	\$350,000	\$560,000	2000	4	25	0.75	Good	Based on Condition Rating	0.09	0.025	
R005	190	Porchuk Rd	Pumpkin Point Rd West	Reids Rd West	L.C.B.	0.49	Low	4.00	6.00	1.60	\$350,000	\$560,000	1960	5	65	0.75	Good	Based on Condition Rating	0.09	0.025	
R006	225	Macdonald Dr	Neeshih Rd West	End	L.C.B.	0.49	Low	4.00	6.00	1.70	\$350,000	\$595,000	1997	4	28	0.65	Good	Based on Condition Rating	0.08	0.025	
R007	240	Hillieron	Pine Island Rd	400m North	L.C.B.	0.49	Low	6.00	6.00	0.40	\$350,000	\$140,000	1980	4	45	0.20	Fair	Based on Condition Rating	0.14	0.025	
R008	295	Bar River Rd East	1.2km E of Highway 17	Cemetery Rd	L.C.B.	0.49	High	5.00	6.00	2.20	\$350,000	\$770,000	1985	3	40	-1.00	Poor	SST Planned for 2025	0.09	0.050	
R009	315	Cemetery Rd	Bar River Rd East	South End	L.C.B.	0.49	Low	6.00	4.00	1.30	\$350,000	\$455,000	1975	3	50	0.10	Fair	SST Planned for 2029	0.14	0.025	
R010	320	Cloudy Lake Rd	500m South of McCarell Lake Rd	End	L.C.B.	0.49	Low	4.00	5.00	0.60	\$350,000	\$210,000	1980	3	45	0.30	Fair	Based on Condition Rating	0.08	0.025	
R011	340	Lake George Rd East	Lapish Rd	Isbester Dr	L.C.B.	0.49	Low	4.00	6.00	1.60	\$350,000	\$560,000	1985	2	40	0.10	Fair	Based on Condition Rating	0.08	0.025	
R012	370	Isbester	350m North of Lake George Rd East	Lake George Rd East	L.C.B.	0.49	Low	6.00	2.00	0.35	\$350,000	\$172,500	1975	1	50	0.05	Fair	Based on Condition Rating	0.11	0.025	
R013	370	Pumpkin Point Rd East	Government Rd	East End	L.C.B.	0.49	Low	6.00	1.00	0.70	\$350,000	\$245,000	1975	1	50	0.10	Fair	Based on Condition Rating	0.11	0.025	
R014	380	Reids Rd East	Government Rd	West end	L.C.B.	0.49	Low	6.00	6.00	0.20	\$350,000	\$70,000	1974	5	51	0.70	Good	Based on Condition Rating	0.14	0.025	
R015	390	Reids Rd East	Government Rd	MacLennan Rd	L.C.B.	0.49	Low	4.00	6.00	1.50	\$350,000	\$525,000	1998	4	27	0.55	Good	Based on Condition Rating	0.13	0.025	
R016	400	MacLennan Rd	Reids Rd East	Rydall Mill Rd	L.C.B.	0.49	Low	6.00	6.00	1.60	\$350,000	\$560,000	1970	5	55	0.65	Good	Based on Condition Rating	0.11	0.025	
R017	410	Rydall Mill Rd	Government Rd	MacLennan Rd	L.C.B.	0.49	Low	4.00	3.00	1.60	\$350,000	\$560,000	2000	4	25	0.50	Fair	Based on Condition Rating	0.08	0.025	
R018	400	Bar River Rd West	Highway 17	End	L.C.B.	0.49	Low	4.00	4.00	1.60	\$350,000	\$560,000	1995	4	30	0.65	Good	Based on Condition Rating	0.13	0.025	
R019	110	Lake George Rd West	Highway 17	Lakeview Dr	L.C.B.	0.49	Low	6.00	8.00	1.50	\$350,000	\$525,000	1985	2	40	0.45	Fair	Based on Condition Rating	0.13	0.025	
R020	120	Lakeview Dr	Lake George Rd West	Calabogie Rd	L.C.B.	0.49	High	6.00	2.00	1.30	\$350,000	\$455,000	1997	4	28	0.50	Fair	Based on Condition Rating	0.11	0.050	
R021	125	Calabogie Rd	Highway 17	250m W of Highway 17	L.C.B.	0.49	Low	4.00	4.00	0.25	\$350,000	\$87,500	2010	5	15	0.70	Good	Based on Condition Rating	0.14	0.025	
R022	130	Calabogie Rd	250m W of Highway 17	Lakeview Dr	L.C.B.	0.49	Low	4.00	2.00	1.30	\$350,000	\$455,000	1999	4	26	0.60	Good	Based on Condition Rating	0.11	0.025	
R023	131	Calabogie Rd	End	Lakeview Dr	L.C.B.	0.49	Low	4.00	2.00	1.00	\$350,000	\$350,000	1989	3	36	-1.00	Poor	SST Planned for 2025	0.13	0.025	
R024	140	Lakeview Dr	Calabogie Rd	Pumpkin Point Rd West	L.C.B.	0.49	High	4.00	8.00	1.60	\$350,000	\$560,000	1981	3	44	0.40	Fair	Based on Condition Rating	0.08	0.050	
R025	145	Pumpkin Point Rd West	Highway 17	Lakeview Dr	L.C.B.	0.49	High	5.00	5.00	1.00	\$350,000	\$560,000	1982	3	43	-1.00	Poor	SST Planned for 2029	0.11	0.050	
R026	150	Pumpkin Point Rd West	Lakeview Dr	Porchuk Rd	L.C.B.	0.49	High	5.00	5.00	1.60	\$350,000	\$560,000	2000	4	25	-1.00	Poor	SST Planned for 2029	0.14	0.050	
R027	155	Pumpkin Point Rd West	Porchuk Rd	Point Dr	L.C.B.	0.49	High	5.00	4.00	1.30	\$350,000	\$455,000	1990	3	35	0.30	Fair	Based on Condition Rating	0.14	0.050	
R028	160	Point Dr	South End	South End	L.C.B.	0.49	Low	4.00	4.00	0.60	\$350,000	\$210,000	1970	5	55	0.15	Fair	Based on Condition Rating	0.09	0.025	
R029	165	Laurel Dr	Pumpkin Point Rd West	End	L.C.B.	0.49	Low	6.00	6.00	0.75	\$350,000	\$262,500	1992	3	33	0.35	Fair	Based on Condition Rating	0.08	0.025	
R030	170	Oakwood Dr	Laurel Dr	End	L.C.B.	0.49	Low	6.00	1.00	0.15	\$350,000	\$52,500	1995	3	30	0.45	Fair	Based on Condition Rating	0.14	0.025	
R031	175	Maplewood Dr	Laurel Dr	End	L.C.B.	0.49	Low	6.00	1.00	0.15	\$350,000	\$52,500	1994	3	31	0.40	Fair	Based on Condition Rating	0.14	0.025	
R032	180	Pineview Dr	Laurel Dr	End	L.C.B.	0.49	Low	6.00	2.00	0.30	\$350,000	\$105,000	1987	3	38	0.30	Fair	Based on Condition Rating	0.09	0.025	
R033	195	Reids Rd West	Highway 17	Lakeview Dr	L.C.B.	0.49	Low	4.00	4.00	1.60	\$350,000	\$560,000	1999	4	26	0.65	Good	Based on Condition Rating	0.13	0.025	
R034	200	Reids Rd West	Lakeview Dr	Porchuk Rd	L.C.B.	0.49	Low	4.00	5.00	1.60	\$350,000	\$560,000	1986	3	39	0.35	Fair	Based on Condition Rating	0.09	0.025	
R035	205	Reids Rd West	Porchuk Rd	North Point Dr	L.C.B.	0.49	Low	4.00	4.00	0.90	\$350,000	\$315,000	1991	3	34	0.30	Fair	Based on Condition Rating	0.11	0.025	
R036	215	Birch Point Rd	Reids Rd West	End	L.C.B.	0.49	Low	4.00	6.00	0.90	\$350,000	\$315,000	1993	4	32	0.60	Good	Based on Condition Rating	0.09	0.025	
R037	220	Neeshih Rd West	Highway 17	900m E of Hwy 17	L.C.B.	0.49	High	5.00	1.00	0.90	\$350,000	\$315,000	1992	3	33	-1.00	Poor	SST Planned for 2025	0.11	0.050	
R038	221	Neeshih Rd West	900m East of Hwy 17	Macdonald Dr	L.C.B.	0.49	High	5.00	2.00	0.60	\$350,000	\$210,000	1993	3	32	-1.00	Poor	SST Planned for 2025	0.11	0.050	
R039	223	Neeshih Rd West	Macdonald Dr	Firms Bay Rd North	L.C.B.	0.49	High	5.00	1.00	0.80	\$350,000	\$280,000	1997	4	28	-1.00	Poor	SST planned for 2028	0.13	0.050	
R040	230	Firms Bay Rd North	Neeshih Rd West	End	L.C.B.	0.49	High	6.00	11.00	3.90	\$350,000	\$1,165,000	1997	4	28	0.65	Good	Based on Condition Rating	0.13	0.050	
R041	245	Pine Island Rd	Town Line Rd West	Pine Island Causeway	L.C.B.	0.49	Low	4.00	3.00	0.90	\$350,000	\$315,000	1996	4	29	0.55	Good	Based on Condition Rating	0.14	0.025	
R042	260	Town Line Rd West	Highway 17	Pine Island Rd	L.C.B.	0.49	Low	4.00	1.00	0.20	\$350,000	\$70,000	1998	4	27	0.50	Fair	Based on Condition Rating	0.11	0.025	
R043	265	Town Line Rd West	Pine Island Rd	Brown's Island	L.C.B.	0.49	Low	4.00	1.00	0.45	\$350,000	\$157,500	1993	4	32	0.65	Good	Based on Condition Rating	0.08	0.025	
R044	270	Town Line Rd West	Brown's Island Rd	End	L.C.B.	0.49	Low	6.00	6.00	0.20	\$350,000	\$70,000	1990	3	35	0.45	Fair	Based on Condition Rating	0.09	0.025	
R045	275	Bar River Rd East	Highway 17	150m E of Highway 17	L.C.B.	0.49	High	4.00	6.00	0.15	\$350,000	\$52,500	2009	5	16	0.65	Good	Based on Condition Rating	0.11	0.050	
R046	280	Bar River Rd East	150m E of Highway 17	1.4km E of Highway 17	L.C.B.	0.49	High	4.00	1.00	1.25	\$350,000	\$437,500	1972	2	53	0.20	Fair	Based on Condition Rating	0.09	0.050	
R047	285	Bar River Rd East	1.4km E of Highway 17	CPR Tracks	L.C.B.	0.49	High	5.00	5.00	1.50	\$350,000	\$525,000	1973	5	52	0.65	Good	Based on Condition Rating	0.14	0.050	
R048	290	Bar River Rd East	CPR Tracks	1.2km East of CPR tracks	L.C.B.	0.49	High	6.00	4.00	1.20	\$350,000	\$420,000	1991	3	34	-1.00	Poor	SST Planned for 2025	0.13	0.050	
R049	300	Government Rd	Bar River Rd East	Lake George Rd East	L.C.B.	0.49	High	5.00	4.00	1.60	\$350,000	\$560,000	1993	3	32	0.35	Fair	Based on Condition Rating	0.09	0.050	
R050	305	Lapish Rd	Bar River Rd East	600m South	L.C.B.	0.49	Low	4.00	3.00	0.60	\$350,000	\$210,000	1999	4	26	-1.00	Poor	SST Planned for 2026	0.11	0.025	
R051	310	Lapish Rd	600m South of Bar River Rd East	Lake George Rd East	L.C.B.	0.49	Low	6.00	2.00	0.90	\$350,000	\$315,000	1998	4	27	-1.00	Poor	SST Planned for 2026	0.09	0.025	
R052	325	Lake George Rd East	Highway 17	450m West of Government Rd	L.C.B.	0.49	Low	6.00	1.00	1.10	\$350,000	\$385,000	1977	2	48	0.15	Fair	Based on Condition Rating	0.14	0.025	
R053	330	Lake George Rd East	450m West of Government Rd	Government Rd	L.C.B.	0.49	Low	6.00	6.00	2.00	0.45	\$350,000	\$157,500	1997	3	28	0.30	Fair	Based on Condition Rating	0.09	0.025
R054	335	Lake George Rd East	Government Rd	Lapish Rd	L.C.B.	0.49	Low	4.00	2.00	1.60	\$350,000	\$560,000	1965	3	60	-1.00	Poor	DST planned in 2026	0.11	0.025	
R055	350	Government Rd	Lake George Rd East	650m South of Lake George Rd East	L.C.B.	0.49	High	5.00	6.00	0.65	\$350,000	\$227,500	1996	4	29	0.35	Fair	Based on Condition Rating	0.13	0.050	
R056	355	Riley Rd	Government Rd	End	L.C.B.	0.49	Low	5.00	1.00	0.70	\$350,000	\$245,000	1997	4	28	0.65	Good	Based on Condition Rating	0.11	0.025	
R057	360	Government Rd	650m South of Lake George Rd East	Riley Rd	L.C.B.	0.49	High	5.00	6.00	0.95	\$350,000	\$332,500	1992	3	33	0.20	Fair	Based on Condition Rating	0.14	0.025	
R058	362	Government Rd	Riley Rd	400m S of Riley Rd	L.C.B.	0.49	High	5.00	6.00	0.40	\$350,000	\$140,000	1993	3	32	-1.00	Poor	SST planned in 2027	0.09	0.050	
R059	363	Government Rd	400m South of Riley Rd	Pumpkin Point Rd East	L.C.B.	0.49	High	5.00	6.00	1.50	\$350,000	\$525,000	2000	4	25	-1.00	Poor	SST planned in 2027	0.09	0.050	
R060	365	Pumpkin Point Rd East	Highway 17	Government Rd	L.C.B.	0.49	Low	5.00	4.00	1.70	\$350,000	\$595,000	1987	3	38	-1.00	Poor	SST Planned in 2027	0.09	0.025	
R061	375	Government Rd	Pumpkin Point Rd East	Reids Rd East	L.C.B.	0.49	High	5.00	4.00	1.60	\$350,000	\$560,000	1999	4	26	0.45	Fair	Based on Condition Rating	0.13	0.050	
R062	385	Reids Rd East	Government Rd	Government Rd	L.C.B.	0.49	High	4.00	6.00	0.20	\$350,000	\$70,000	1978	2	47	0.10	Fair	Based on Condition Rating	0.09	0.050	
R063	395	Government Rd	Reids Rd East	Rydall Mill Rd	L.C.B.	0.49	High	5.00	3.00	1.60	\$350,000	\$560,000	1998	4	27	-1.00	Poor	SST Planned for 2026	0.08	0.050	
R064	405	Rydall Mill Rd	Government Rd	Government Rd	L.C.B.	0.49	Low	4.00	9.00	1.40	\$350,000	\$490,000	1986	3	39	0.40	Fair	Based on Condition Rating	0.11	0.025	
R065																					

Buildings and Parks

39

\$5,264,000

Asset ID	Building #	Location	Building Name	Building System	Year of Construction or Major Refurbishment	Age	Replacement Value	Performance Score (Dec 31, 2024)	Performance Category (Dec 31, 2024)	Performance Rationale	Average Treatment Cost (% of Replacement Value)	Annual Deterioration
B001	1	Laird Township Hall	Laird Township Hall	Substructure	1955	70	\$50,000	0.35	Fair		0.16	0.03
B002	1	Laird Township Hall	Laird Township Hall	Shell	2009	16	\$300,000	-1	Poor	New Roof in 2029 for \$50k	0.15	0.07
B003	1	Laird Township Hall	Laird Township Hall	Interiors	2007	18	\$150,000	-1	Poor	refurbish acoustic tiles, paint, outside vent, new counters	0.19	0.05
B004	1	Laird Township Hall	Laird Township Hall	Services	1955	70	\$200,000	0.35	Fair	Septic Tank done in 1999 for \$11k	0.17	0.05
B005	1	Laird Township Hall	Laird Township Hall	Equipment and Furnishings	1955	70	\$50,000	0.35	Fair		0.16	0.05
B006	1	Laird Township Hall	Laird Township Hall	Site	2014	11	\$50,000	0.8	Good	Ramp added in 2014 for \$40k	0.23	0.05
B007	2	Township Office	Township Office	Substructure	2003	22	\$20,000	0.65	Good	\$16k worth of work done in 2021 and 2022 - for front doc	0.17	0.03
B008	2	Township Office	Township Office	Shell	2003	22	\$100,000	0.65	Good		0.17	0.07
B009	2	Township Office	Township Office	Interiors	2003	22	\$150,000	-1	Poor	Painting planned for 2026, carpets planning in 2027, acc	0.16	0.05
B010	2	Township Office	Township Office	Services	2003	22	\$100,000	0.65	Good	\$16k worth of work done in 2021 and 2022 - need to con	0.19	0.05
B011	2	Township Office	Township Office	Equipment and Furnishings	2003	22	\$50,000	-1	Poor	New copier and computers planned in 2025	0.23	0.05
B012	2	Township Office	Township Office	Site	2003	22	\$30,000	0.35	Fair		0.15	0.05
B013	3	Bar River CC	Bar River Hall	Substructure	2023	2	\$250,000	0.98	Good	New foundation in 2023 for \$221k	0.19	0.03
B014	3	Bar River CC	Bar River Hall	Shell	1994	31	\$275,000	0.65	Good	Building work done in 1994 for \$58k	0.19	0.07
B015	3	Bar River CC	Bar River Hall	Interiors	1994	31	\$175,000	-1	Poor	New washroom and fire system upgrades, upgrade exist	0.23	0.05
B016	3	Bar River CC	Bar River Hall	Services	1955	70	\$175,000	0.35	Fair	Septic tank in 1999 for \$12k	0.16	0.05
B017	3	Bar River CC	Bar River Hall	Equipment and Furnishings	1955	70	\$50,000	-1	Poor	New stage flooring, lighting and sounds planned for 2028	0.15	0.05
B018	3	Bar River CC	Bar River Hall	Site	1955	70	\$25,000	-1	Poor	New playground plnned for 2025. exterior paving planne	0.17	0.05
B019	4	Bar River CC	Rink Storage Building	All	1994	31	\$110,000	-1	Poor	sound system and other upgrades planned for 2028. Trc	0.23	0.05
B020	5	Bar River CC	Rink	All	2021	4	\$200,000	0.9	Good	Constructed in 2021 for \$134k	0.15	0.05
B021	6	Garage	Salt Shed	All	1995	30	\$110,000	-1	Poor	remove wing walls at doorway in 2025, new lean-to and s	0.17	0.05
B022	7	Garage	Main garage	Substructure	1982	43	\$50,000	0.35	Fair		0.16	0.03
B023	7	Garage	Main garage	Shell	1982	43	\$200,000	-1	Poor	Windowsn in 2027	0.16	0.07
B024	7	Garage	Main garage	Interiors	1982	43	\$150,000	0.3	Fair		0.15	0.05
B025	7	Garage	Main garage	Services	1982	43	\$200,000	-1	Poor	6 small projejts in 2025, 2 in 2027	0.23	0.05
B026	7	Garage	Main garage	Equipment and Furnishings	1982	43	\$50,000	0.35	Fair		0.17	0.05
B027	7	Garage	Main garage	Site	1982	43	\$50,000	-1	Poor	wite asphalt and yard light in 2027	0.19	0.05
B028	8	Garage	Ancillary Garage	All	1985	40	\$85,000	-1	Poor	5 small projejt refurbishment inr 2028/2029	0.19	0.05
B029	9	Landfill	Landfill Building	All	2011	14	\$140,000	0.65	Good		0.16	0.05
B030	10	Fairgrounds	1 Gazebo (kitchen & bar)	All	2023	2	\$195,000	-1	Poor	Accessible Washroom 2025. Refurbished in 2023 for \$1	0.23	0.05
B031	11	Fairgrounds	2 Entrance gate	All	1985	40	\$5,000	0.35	Fair		0.15	0.05
B032	12	Fairgrounds	3 Washrooms	All	1985	40	\$38,000	0.35	Fair		0.17	0.05
B033	13	Fairgrounds	4 Food Booth (blue, known as Milk Bo	All	1985	40	\$8,000	0.35	Fair		0.19	0.05
B034	14	Fairgrounds	5 Storage (caretaker shop)	All	1985	40	\$115,000	0.35	Fair		0.16	0.05
B035	15	Fairgrounds	6 Washrooms (Laird International Race	All	2023	2	\$36,000	0.95	Good	Refurbished in 2023 for \$17k	0.23	0.05
B036	16	Fairgrounds	7 Barn 1	All	1985	40	\$120,000	0.35	Fair		0.15	0.05
B037	17	Fairgrounds	8 Barn 2	All	1985	40	\$120,000	-1	Poor	repairs on barns in 2025-2027	0.17	0.05
B038	18	Fairgrounds	9 Barn 3	All	1985	40	\$240,000	0.35	Fair		0.19	0.05
B039	19	Fairgrounds	10 Food Booth (white)	All	1985	40	\$9,500	0.35	Fair		0.16	0.05
B040	20	Fairgrounds	11 Food Booth (green)	All	1985	40	\$9,500	0.35	Fair		0.23	0.05
B041	21	Fairgrounds	12 Food Booth (white) stores AED	All	1985	40	\$18,000	0.35	Fair		0.15	0.07
B042	22	Fairgrounds	13 Laird Fair Office	All	1985	40	\$8,000	0.35	Fair		0.17	0.05
B043	23	Fairgrounds	14 Food Booth (green)	All	1985	40	\$36,000	0.25	Fair		0.19	0.05
B044	24	Fairgrounds	15 Announcers Booth	All	1985	40	\$5,000	0.25	Fair		0.16	0.05
B045	25	Fairgrounds	16 Registration Booth	All	1985	40	\$5,000	0.35	Fair		0.23	0.05
B046	26	Fairgrounds	17 Horse Arena	All	1985	40	\$50,000	-1	Poor	drainage improvements and gazebo sink in 2025, paintir	0.15	0.05
B047	27	Fairgrounds	Site	All	2023	2	\$50,000	0.95	Good	\$40,311 upgrades already done in 2024.	0.17	0.05
B048	28	Finns Bay Wharf	Site	All	2016	9	\$100,000	-1	Poor	second outhouse, lifering + brushing, gravel in 205, New	0.19	0.05
B049	29	Knox Church	Knox Church	All	1900	125	\$100,000	-1	Poor	move to fairground, foundaiton in 2026 and move in 202	0.17	0.05
B050	30	Cemetery	Site	All	1900	125	\$100,000	-1	Poor	survey and Phase 3 in 2025, Phase 4 inb 2026, Phase 5 in	0.19	0.05
B051	31	Pumpkin Point	Playground	All	2009	16	\$50,000	-1	Poor	Playground upgrade in 2027	0.16	0.05
B052	31	Pumpkin Point	Site	All	1900	125	\$100,000	-1	Poor	bear-proof barbage can in 2025, brushing, new dock, pai	0.23	0.05
B053	31	Pumpkin Point	New Sports Equipment	All	2026	-1	\$1,000	-1	Poor	new swings, soccer nets, teather ball planned in 2026	0.23	0.05
B054	32	Fairgrounds	18 Museum	All	2025	0	\$200,000	-1	Poor	museum refurb planned for 2025/2026	0.15	0.05

Bridges and Culverts

17										
\$7,400,000.00										
ASSET ID	Asset Name	LOCATION	Year of Construction or Major Refurbishment	AGE (YEARS)	REPLACEMENT COST	Performance Score (Dec 31, 2024)	Performance Category (Dec 31, 2024)	Performance Rationale	ATC	DET
BRDG01	Government Road Bridge	650 m south of bar river road	2015	10	\$1,800,000	0.7	Good	\$50,834 of work in 2025	0.10	0.05
BRDG02	Lapish Bridge	Lapish road - 0.04 km S of Bar River Road	2018	7	\$1,300,000	0.8	Good	Only recommendation in 2024 OSIM is routine maintenance	0.20	0.05
BRDG03	Lakeview Road Bridge	Lakeview road - 0.02 km N of Lake George West	2022	3	\$2,000,000	0.9	Good	Only recommendation in 2024 OSIM is routine maintenance	0.15	0.05
BRDG04	Lake George Road Culvert	Lake George Road - 0.8 km east of Highway 17	1960	65	\$300,000	-1	Poor	Planned for 2028	1.00	0.03
BRDG05	Government Road Culvert	Government Road - 0.90 m north of Neebish Road	2023	2	\$1,000,000	1	Good	Requires guide rails	1.00	0.03
BRDG06	Bar River Road Bridge	Bar river road - 0.2 km E of Fords Road/Lapish Road	1970	55	\$1,000,000	0.25	Fair	2024 OSIM indicated rehabilitation or replacement in 6-10 year period.	1.00	0.03

Fleet and Equipment

16 \$1,531,511

ASSET ID	ASSET Name	Service Group	YEAR OF PURCHASE	AGE (YEARS)	REPLACEMENT COST	Performance Score (Dec 31, 2024)	Performance Category (Dec 31, 2024)	Performance Rationale	ATC	DET
F01	1988 Steamer (Thompson)	Roads	1988	37	\$20,000	0.25	Fair		1.00	0.05
F02	1996 Sweeper	Roads	1996	29	\$40,000	-1.00	Poor	Broken, requires repair	1.00	0.05
F03	Calcium Spreader	Roads	2012	13	\$20,000	0.45	Fair	Bought with Echo Bay, they own it but Laird doesn't use it	1.00	0.05
F04	2017 140M AWD Motor Grader	Roads	2017	8	\$400,000	0.75	Good		1.00	0.05
F05	Plow Truck	Roads	2023	2	\$250,000	1.00	Good		1.00	0.05
F06	Case CX225SR Excavator	Waste Disposal Services	2009	16	\$250,000	0.35	Fair		1.00	0.05
F07	2020 Ford F150	Roads	2020	5	\$60,000	0.75	Good		1.00	0.10
F08	Zamboni	Recreation	2000	25	\$60,000	-1.00	Poor	overhaul planned for 2026	1.00	0.10
F09	2021 Cab Backhoe	Roads	2021	4	\$200,000	0.85	Good		1.00	0.05
F10	Monitoring Well	landfill	2023	2	\$10,000	0.95	Good	Installed in 2023	0.20	0.05
F11	Limb Saw	Parks	2021	4	\$5,000	0.8	Good		1.00	0.05
F12	Trailer	Parks	2021	4	\$10,000	0.85	Good		1.00	0.05
F13	Mower	Parks	2010	15	\$15,000	0.85	Good		1.00	0.05
F14	Wheeled Excavator	Roads	2025	0	\$182,449	1.00	Good	New in 2025	1.00	0.05
F15	Patching Bucket	Roads	2025	0	\$8,062	1.00	Good	New in 2025	1.00	0.05
F16	New Equipment	Roads	2025	0	\$1,000	-1.00	Poor	\$90k mower arm in 2026, \$80k tractor in 2027, \$20k front plow in 2027, \$30k float in 2028, \$45k patching system in 2029	1.00	0.10



APPENDIX D – PLANNED PROGRAM

Asset Class	Asset ID	name	Treatment Description	Forecast Cost (\$)	Forecast Year
Bridges	BRDG04	Lake George Road Culvert	Reconstruction	300,000.00	2028
Bridges	BRDG06	Bar River Road Bridge	Reconstruction	1,000,000.00	2034
Bridges	BRDG01	Government Road Bridge	Maintenance	180,000.00	2038
Bridges	BRDG02	Lapish Bridge	Maintenance	260,000.00	2039
Bridges	BRDG03	Lakeview Road Bridge	Maintenance	300,000.00	2043

Asset						Treatment	Forecast	Forecast
Class	Asset ID	Sement ID	Road	From	To	Description	Cost (\$)	Year
Roads	R008	295	Bar River Rd East	1.2 km E of Highway 17	Cemetery Rd	Maintenance	30,000.00	2025
Roads	R023	131	Calabogie Rd	Lakeview Rd	End	Maintenance	29,232.00	2025
Roads	R037	220	Neebish Rd West	Highway 17	900m E of Hwy 17	Maintenance	26,771.00	2025
Roads	R038	221	Neebish Rd West	900m East of Hwy 17	Macdonald Dr	Maintenance	20,000.00	2025
Roads	R048	290	Bar River Rd East	CPR Tracks	1.2km East of CPR tracks	Maintenance	22,618.00	2025
Roads	R054	335	Lake George Rd East	Government Rd	Lapish Rd	Maintenance	36,600.00	2025
Roads	R050	305	Lapish Rd	Bar River Rd East	600m South	Maintenance	20,000.00	2026
Roads	R051	310	Lapish Rd	600m South of Bar River Rd East	Lake George Rd East	Maintenance	22,000.00	2026
Roads	R054	335	Lake George Rd East	Government Rd	Lapish Rd	Maintenance	113,600.00	2026
Roads	R063	395	Government Rd	Reid's Rd East	Rydall Mill Rd	Maintenance	45,000.00	2026
Roads	R065	415	Government Rd	Rydall Mill Rd	Neebish Rd East	Maintenance	50,000.00	2026
Roads	R066	420	Neebish Rd East	Highway 17	600m East	Maintenance	20,000.00	2026
Roads	R067	425	Neebish Rd East	600m East of Highway 17	Government Rd	Maintenance	28,000.00	2026
Roads	R068	430	Government Rd	Neebish Rd East	Town Line Rd East	Maintenance	10,000.00	2026
Roads	R070	GRAVEL	GRAVEL	GRAVEL	GRAVEL	Reconstruction	10,000.00	2026
Roads	R058	362	Government Rd	Riley Rd	400m S of Riley Rd	Maintenance	20,000.00	2027
Roads	R059	363	Government Rd	400m South of Riley Rd	Pumpkin Point Rd East	Maintenance	34,000.00	2027
Roads	R060	365	Pumpkin Point Rd East	Highway 17	Government Rd	Maintenance	48,000.00	2027
Roads	R070	GRAVEL	GRAVEL	GRAVEL	GRAVEL	Reconstruction	10,000.00	2027
Roads	R002	115	Riverside Rd	700m W of Lakeview Dr	300m East of Lakeview Rd	Maintenance	60,000.00	2028
Roads	R039	223	Neebish Rd West	Macdonald Dr	Finns Bay Rd North	Maintenance	48,000.00	2028
Roads	R070	GRAVEL	GRAVEL	GRAVEL	GRAVEL	Reconstruction	10,000.00	2028
Roads	R009	315	Cemetery Rd	Bar River East	South End	Maintenance	60,000.00	2029
Roads	R025	145	Pumpkin Point Rd West	Highway 17	Lakeview Dr	Maintenance	45,000.00	2029
Roads	R026	150	Pumpkin Point Rd West	Lakeview Dr	Porchuk Rd	Maintenance	51,000.00	2029
Roads	R070	GRAVEL	GRAVEL	GRAVEL	GRAVEL	Reconstruction	10,000.00	2029
Roads	R011	340	Lake George Rd East	Lapish Rd	Isbester Dr	Maintenance	75,444.02	2030
Roads	R012	345	Isbester	350m North of Lake George Rd East	Lake George Rd East	Maintenance	22,165.37	2030
Roads	R013	370	Pumpkin Point Rd East	Government Rd	East End	Maintenance	44,330.73	2030
Roads	R046	280	Bar River Rd East	150m E of Highway 17	1.4km E of Highway 17	Maintenance	62,500.00	2030
Roads	R057	360	Government Rd	650m South of Lake George Rd East	Riley Rd	Maintenance	76,314.44	2030
Roads	R062	385	Reid's Rd East	Government Rd	Government Rd	Maintenance	10,950.84	2030
Roads	R070	GRAVEL	GRAVEL	GRAVEL	GRAVEL	Reconstruction	10,000.00	2031
Roads	R027	155	Pumpkin Point Rd West	Porchuk Rd	Point Dr	Maintenance	104,430.29	2032
Roads	R028	160	Point Dr	North End	South End	Maintenance	32,852.53	2032
Roads	R052	325	Lake George Rd East	Highway 17	450m West of Government Rd	Maintenance	88,364.09	2032
Roads	R049	300	Government Rd	Bar River Rd East	Lake George Rd East	Maintenance	87,606.76	2033
Roads	R055	350	Government Rd	Lake George Rd East	650m South of Lake George Rd East	Maintenance	48,022.85	2033
Roads	R070	GRAVEL	GRAVEL	GRAVEL	GRAVEL	Reconstruction	10,000.00	2033
Roads	R003	135	Lake shore Dr	Calabogie Rd	End	Maintenance	64,264.80	2034
Roads	R007	240	Hillstrom	Pine Island Rd	400m North	Maintenance	26,759.55	2034
Roads	R024	140	Lakeview Dr	Calabogie Rd	Pumpkin Point Rd West	Maintenance	75,444.02	2034
Roads	R061	375	Government Rd	Pumpkin Point Rd East	Reid's Rd East	Maintenance	118,210.08	2035
Roads	R070	GRAVEL	GRAVEL	GRAVEL	GRAVEL	Reconstruction	10,000.00	2035
Roads	R020	120	Lakeview Dr	Lake George Rd West	Calabogie Rd	Maintenance	86,968.55	2036

Roads	R070	GRAVEL	GRAVEL	GRAVEL	GRAVEL	Reconstruction	10,000.00	2037
Roads	R010	320	Cloudy Lake Rd	500m South of McCarrel Lake Rd	End	Maintenance	37,997.77	2038
Roads	R032	180	Pinewood Dr	Laurel Dr	End	Maintenance	16,426.27	2038
Roads	R035	205	Reid's Rd West	Porchuk Rd	Birth Point Dr	Maintenance	56,996.66	2038
Roads	R053	330	Lake George Rd East	450m West of Government Rd	Government Rd	Maintenance	22,500.00	2038
Roads	R040	230	Finns Bay Rd North	Neebish Rd West	End	Maintenance	288,137.07	2039
Roads	R045	275	Bar River Rd East	Highway 17	150m E of Highway 17	Maintenance	10,034.83	2039
Roads	R029	165	Laurel Dr	Pumpkin Point Rd West	End	Maintenance	35,364.39	2040
Roads	R034	200	Reid's Rd West	Lakeview Dr	Porchuk Rd	Maintenance	87,606.76	2040
Roads	R047	285	Bar River Rd East	1.4km E of Highway 17	CPR Tracks	Maintenance	120,496.49	2040
Roads	R070	GRAVEL	GRAVEL	GRAVEL	GRAVEL	Reconstruction	10,000.00	2040
Roads	R031	175	Maplewood Dr	Laurel Dr	End	Maintenance	12,049.65	2041
Roads	R064	405	Rydall Mill Rd	Highway 17	Government Rd	Maintenance	93,658.43	2041
Roads	R070	GRAVEL	GRAVEL	GRAVEL	GRAVEL	Reconstruction	10,000.00	2042
Roads	R019	110	Lake George Rd West	Highway 17	Lakeview Dr	Maintenance	110,821.95	2043
Roads	R030	170	Oakwood Dr	Laurel Dr	End	Maintenance	12,049.65	2043
Roads	R044	270	Town Line Rd West	Brown's Island Rd	End	Maintenance	10,950.84	2043
Roads	R069	435	Town Line Rd East	Government Rd	Highway 17	Maintenance	89,589.78	2043
Roads	R070	GRAVEL	GRAVEL	GRAVEL	GRAVEL	Reconstruction	10,000.00	2044
Roads	R017	410	Rydall Mill Rd	Government Rd	MacLennan Rd	Maintenance	75,444.02	2045
Roads	R042	260	Town Line Rd West	Highway 17	Pine Island Rd	Maintenance	12,665.92	2045
Roads	R008	295	Bar River Rd East	1.2 km E of Highway 17	Cemetery Rd	Maintenance	110,000.00	2046
Roads	R037	220	Neebish Rd West	Highway 17	900m E of Hwy 17	Maintenance	56,996.66	2046
Roads	R038	221	Neebish Rd West	900m East of Hwy 17	Macdonald Dr	Maintenance	40,139.33	2046
Roads	R048	290	Bar River Rd East	CPR Tracks	1.2km East of CPR tracks	Maintenance	88,657.56	2046
Roads	R015	390	Reid's Rd East	Government Rd	MacLennan Rd	Maintenance	110,821.95	2047
Roads	R063	395	Government Rd	Reid's Rd East	Rydall Mill Rd	Maintenance	75,444.02	2047
Roads	R065	415	Government Rd	Rydall Mill Rd	Neebish Rd East	Maintenance	80,000.00	2047
Roads	R070	GRAVEL	GRAVEL	GRAVEL	GRAVEL	Reconstruction	10,000.00	2047
Roads	R041	245	Pine Island Rd	Town Line Rd West	Pine Island Causeway	Maintenance	72,297.89	2048
Roads	R058	362	Government Rd	Riley Rd	400m S of Riley Rd	Maintenance	21,901.69	2048
Roads	R059	363	Government Rd	400m South of Riley Rd	Pumpkin Point Rd East	Maintenance	82,131.34	2048
Roads	R022	130	Calabogie Rd	250m W of Highway 17	Lakeview Rd	Maintenance	82,328.51	2049
Roads	R036	215	Birch Point Rd	Reid's Rd West	End	Maintenance	45,000.00	2049
Roads	R039	223	Neebish Rd West	Macdonald Dr	Finns Bay Rd North	Maintenance	59,105.04	2049
Roads	R070	GRAVEL	GRAVEL	GRAVEL	GRAVEL	Reconstruction	10,000.00	2049
Roads	R025	145	Pumpkin Point Rd West	Highway 17	Lakeview Dr	Maintenance	101,327.39	2050
Roads	R026	150	Pumpkin Point Rd West	Lakeview Dr	Porchuk Rd	Maintenance	128,529.59	2050

Asset Class	Asset ID	Building #	Location	Treatment Description	Forecast Cost (\$)	Forecast Year
Buildings and Parks	B011	2	Township Office	Maintenance	10,000.00	2025
Buildings and Parks	B018	3	Bar River CC	Rehabilitation	15,000.00	2025
Buildings and Parks	B025	7	Garage	Maintenance	18,000.00	2025
Buildings and Parks	B030	10	Fairgrounds	Maintenance	30,000.00	2025
Buildings and Parks	B037	17	Fairgrounds	Maintenance	5,000.00	2025
Buildings and Parks	B047	27	Fairgrounds	Reconstruction	40,311.00	2025
Buildings and Parks	B048	28	Finns Bay Wharf	Maintenance	4,000.00	2025
Buildings and Parks	B050	30	Cemetery	Maintenance	10,000.00	2025
Buildings and Parks	B054	32	Fairgrounds	Maintenance	15,000.00	2025
Buildings and Parks	B003	1	Laird Township Hall	Maintenance	30,000.00	2026
Buildings and Parks	B015	3	Bar River CC	Maintenance	30,000.00	2026
Buildings and Parks	B037	17	Fairgrounds	Maintenance	5,000.00	2026
Buildings and Parks	B046	26	Fairgrounds	Maintenance	10,000.00	2026
Buildings and Parks	B049	29	Knox Church	Maintenance	10,000.00	2026
Buildings and Parks	B050	30	Cemetery	Maintenance	15,000.00	2026
Buildings and Parks	B052	31	Pumpkin Point	Maintenance	10,000.00	2026
Buildings and Parks	B053	31	Pumpkin Point	Reconstruction	10,000.00	2026
Buildings and Parks	B054	32	Fairgrounds	Maintenance	45,000.00	2026
Buildings and Parks	B003	1	Laird Township Hall	Maintenance	20,000.00	2027
Buildings and Parks	B009	2	Township Office	Maintenance	15,000.00	2027
Buildings and Parks	B018	3	Bar River CC	Reconstruction	30,000.00	2027
Buildings and Parks	B021	6	Garage	Rehabilitation	50,000.00	2027
Buildings and Parks	B023	7	Garage	Maintenance	20,000.00	2027
Buildings and Parks	B025	7	Garage	Maintenance	25,000.00	2027
Buildings and Parks	B027	7	Garage	Rehabilitation	20,000.00	2027
Buildings and Parks	B037	17	Fairgrounds	Maintenance	5,000.00	2027
Buildings and Parks	B048	28	Finns Bay Wharf	Maintenance	20,000.00	2027
Buildings and Parks	B049	29	Knox Church	Rehabilitation	50,000.00	2027
Buildings and Parks	B050	30	Cemetery	Maintenance	15,000.00	2027
Buildings and Parks	B051	31	Pumpkin Point	Reconstruction	40,000.00	2027
Buildings and Parks	B003	1	Laird Township Hall	Maintenance	10,000.00	2028
Buildings and Parks	B009	2	Township Office	Maintenance	20,000.00	2028
Buildings and Parks	B017	3	Bar River CC	Rehabilitation	20,000.00	2028
Buildings and Parks	B019	4	Bar River CC	Maintenance	15,000.00	2028
Buildings and Parks	B028	8	Garage	Maintenance	5,000.00	2028
Buildings and Parks	B048	28	Finns Bay Wharf	Rehabilitation	50,000.00	2028
Buildings and Parks	B054	32	Fairgrounds	Maintenance	2,000.00	2028

Buildings and Parks	B002	1	Laird Township Hall	Maintenance	50,000.00	2029
Buildings and Parks	B009	2	Township Office	Maintenance	15,000.00	2029
Buildings and Parks	B017	3	Bar River CC	Rehabilitation	20,000.00	2029
Buildings and Parks	B028	8	Garage	Maintenance	25,000.00	2029
Buildings and Parks	B048	28	Finns Bay Wharf	Reconstruction	100,000.00	2029
Buildings and Parks	B043	23	Fairgrounds	Maintenance	6,840.00	2030
Buildings and Parks	B044	24	Fairgrounds	Maintenance	800.00	2030
Buildings and Parks	B024	7	Garage	Maintenance	22,500.00	2031
Buildings and Parks	B033	13	Fairgrounds	Maintenance	1,520.00	2031
Buildings and Parks	B041	21	Fairgrounds	Maintenance	2,700.00	2031
Buildings and Parks	B004	1	Laird Township Hall	Maintenance	34,000.00	2032
Buildings and Parks	B016	3	Bar River CC	Maintenance	28,000.00	2032
Buildings and Parks	B040	20	Fairgrounds	Maintenance	2,185.00	2032
Buildings and Parks	B042	22	Fairgrounds	Maintenance	1,360.00	2032
Buildings and Parks	B005	1	Laird Township Hall	Maintenance	8,000.00	2033
Buildings and Parks	B012	2	Township Office	Maintenance	4,500.00	2033
Buildings and Parks	B026	7	Garage	Maintenance	8,500.00	2033
Buildings and Parks	B031	11	Fairgrounds	Maintenance	750.00	2033
Buildings and Parks	B032	12	Fairgrounds	Maintenance	6,460.00	2033
Buildings and Parks	B034	14	Fairgrounds	Maintenance	18,400.00	2033
Buildings and Parks	B036	16	Fairgrounds	Maintenance	18,000.00	2033
Buildings and Parks	B038	18	Fairgrounds	Maintenance	45,600.00	2033
Buildings and Parks	B039	19	Fairgrounds	Maintenance	1,520.00	2033
Buildings and Parks	B045	25	Fairgrounds	Maintenance	1,150.00	2033
Buildings and Parks	B008	2	Township Office	Maintenance	17,000.00	2035
Buildings and Parks	B014	3	Bar River CC	Maintenance	52,250.00	2035
Buildings and Parks	B010	2	Township Office	Maintenance	19,000.00	2038
Buildings and Parks	B029	9	Landfill	Maintenance	22,400.00	2038
Buildings and Parks	B001	1	Laird Township Hall	Maintenance	8,000.00	2039
Buildings and Parks	B022	7	Garage	Maintenance	8,000.00	2039
Buildings and Parks	B047	27	Fairgrounds	Maintenance	8,500.00	2041

Buildings and Parks	B006	1	Laird Township Hall	Maintenance	11,500.00	2042
Buildings and Parks	B053	31	Pumpkin Point	Maintenance	230.00	2042
Buildings and Parks	B018	3	Bar River CC	Maintenance	4,250.00	2043
Buildings and Parks	B023	7	Garage	Maintenance	32,000.00	2043
Buildings and Parks	B050	30	Cemetery	Maintenance	19,000.00	2043
Buildings and Parks	B020	5	Bar River CC	Maintenance	30,000.00	2044
Buildings and Parks	B035	15	Fairgrounds	Maintenance	8,280.00	2044
Buildings and Parks	B002	1	Laird Township Hall	Maintenance	45,000.00	2045
Buildings and Parks	B009	2	Township Office	Maintenance	24,000.00	2045
Buildings and Parks	B015	3	Bar River CC	Maintenance	40,250.00	2046
Buildings and Parks	B030	10	Fairgrounds	Maintenance	44,850.00	2046
Buildings and Parks	B044	24	Fairgrounds	Maintenance	800.00	2046
Buildings and Parks	B011	2	Township Office	Maintenance	11,500.00	2047
Buildings and Parks	B033	13	Fairgrounds	Maintenance	1,520.00	2047
Buildings and Parks	B041	21	Fairgrounds	Maintenance	2,700.00	2047
Buildings and Parks	B046	26	Fairgrounds	Maintenance	7,500.00	2047
Buildings and Parks	B052	31	Pumpkin Point	Maintenance	23,000.00	2047
Buildings and Parks	B003	1	Laird Township Hall	Maintenance	28,500.00	2048
Buildings and Parks	B021	6	Garage	Maintenance	18,700.00	2048
Buildings and Parks	B025	7	Garage	Maintenance	46,000.00	2048
Buildings and Parks	B037	17	Fairgrounds	Maintenance	20,400.00	2048
Buildings and Parks	B019	4	Bar River CC	Maintenance	25,300.00	2049
Buildings and Parks	B027	7	Garage	Maintenance	9,500.00	2049
Buildings and Parks	B049	29	Knox Church	Maintenance	17,000.00	2049
Buildings and Parks	B051	31	Pumpkin Point	Maintenance	8,000.00	2049
Buildings and Parks	B054	32	Fairgrounds	Maintenance	30,000.00	2049
Buildings and Parks	B028	8	Garage	Maintenance	16,150.00	2050
Buildings and Parks	B048	28	Finns Bay Wharf	Maintenance	19,000.00	2050

Asset Class	Asset ID	Description	Location	Treatment Description	Forecast Cost (\$)	Forecast Year
Fleet and Equipment	F04	2017 140M AWD Motor Grader	Roads	Maintenance	2,000.00	2025
Fleet and Equipment	F14	Wheeled Excavator	Roads	Reconstruction	182,449.00	2025
Fleet and Equipment	F15	Patching Bucket	Roads	Reconstruction	8,062.00	2025
Fleet and Equipment	F08	Zamboni	Recreation	Maintenance	5,000.00	2026
Fleet and Equipment	F16	New Equipment	Roads	Reconstruction	90,000.00	2026
Fleet and Equipment	F16	New Equipment	Roads	Reconstruction	100,000.00	2027
Fleet and Equipment	F16	New Equipment	Roads	Reconstruction	30,000.00	2028
Fleet and Equipment	F16	New Equipment	Roads	Reconstruction	45,000.00	2029
Fleet and Equipment	F02	1996 Sweeper	Roads	Reconstruction	40,000.00	2030
Fleet and Equipment	F01	1988 Steamer (Thompson)	Roads	Reconstruction	20,000.00	2031
Fleet and Equipment	F06	Case CX225SR Excavator	Waste Disposal Services	Reconstruction	250,000.00	2033
Fleet and Equipment	F07	2020 Ford F150	Roads	Reconstruction	60,000.00	2033
Fleet and Equipment	F03	Calcium Spreader	Roads	Reconstruction	20,000.00	2035
Fleet and Equipment	F08	Zamboni	Recreation	Reconstruction	60,000.00	2038
Fleet and Equipment	F11	Limb Saw	Parks	Reconstruction	5,000.00	2041
Fleet and Equipment	F16	New Equipment	Roads	Reconstruction	1,000.00	2041
Fleet and Equipment	F09	2021 Cab Backhoe	Roads	Reconstruction	200,000.00	2042
Fleet and Equipment	F12	Trailer	Parks	Reconstruction	10,000.00	2042
Fleet and Equipment	F13	Mower	Parks	Reconstruction	15,000.00	2042
Fleet and Equipment	F10	Monitoring Well	landfill	Maintenance	2,000.00	2044
Fleet and Equipment	F05	Plow Truck	Roads	Reconstruction	250,000.00	2045
Fleet and Equipment	F07	2020 Ford F150	Roads	Reconstruction	60,000.00	2045
Fleet and Equipment	F04	2017 140M AWD Motor Grader	Roads	Reconstruction	400,000.00	2046
Fleet and Equipment	F15	Patching Bucket	Roads	Reconstruction	8,062.00	2046

Fleet and Equipment	F08	Zamboni	Recreation	Reconstruction	60,000.00	2050
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THE CORPORATION OF THE TOWNSHIP OF LAIRD

By-law Number 2056-25

BEING A BY-LAW to confirm proceedings of the meeting of Council, July 17, 2025.

WHEREAS Section 5(3) of the *Municipal Act, R.S.O. 2001*, as amended, requires a municipal council to exercise its power by by-law except where otherwise provided;

AND WHEREAS in many cases, action which is taken or authorized to be taken by a Council or a Committee of Council does not lend itself to an individual by-law;

THE COUNCIL OF THE CORPORATION OF THE TOWNSHIP OF LAIRD HEREBY ENACTS AS FOLLOWS:

1. **THAT** the action of the Council at its meeting on July 17, 2025, in respect to each motion, resolution and other action passed and taken by the Council at its said meeting, is, except where prior approval of the Ontario Municipal Board is required, hereby adopted, ratified and confirmed.
2. **THAT** the Mayor and the proper officers of the Township are hereby authorized and directed to do all things necessary to give effect to the said action or to obtain approvals where required, and to execute all documents as may be necessary and directed to affix the Corporate Seal to all such documents as required.

READ and passed on Open Council this 17th day of July 2025.

Mayor _____
Shawn Evoy

Seal

Clerk _____
Jennifer Errington